



2017 Town Budget

Town of Thurman
County of Warren

I, Jeanie Sprague, Town Clerk, certify that the following is a true and correct copy of the 2017 Budget of the Town of Thurman as adopted by the Town Board on the ____ day of _____, 2016.

Jeanie Sprague, Town Clerk

Tentative Budget for 2017 filed in the Office of the Town Clerk on September _____, 2016, Town of Thurman, Warren County, New York.

Jeanie Sprague, Town Clerk

Preliminary Budget for 2017 adopted by the Thurman Town Board on ____ of _____, 2016, Town of Thurman, Warren County, New York.

Jeanie Sprague, Town Clerk

Town of Thurman
2017 Budget

GENERAL FUND REVENUES

Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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Account Code

OTHER TAX ITEMS

Real Property Taxes	A1001	942		51,617			
Other Payments in Lieu of Taxes	A1081	3,118	1,000	1,000	1,000	1,000	1,000
Interest & Penalties on Real Prop. Taxes	A1090	2,730	1,000	1,000	1,000	1,000	1,000
Occupancy Tax	A1113	41,760	40,000	40,000	40,000	40,000	40,000
Non Property Tax Distribution	A1120	392,331	360,000	360,000	360,000	360,000	360,000

DEPARTMENTAL INCOME

Tax Collector Fees	A1232						
Clerk Fees	A1255	93	75	75	400	400	400
Copy Machine Fees	A1289	4					
Public Pound Fees	A1550	230	100	100	0	0	0
Health Fees	A1601						
Vital Statistic Fees	A1603	398	125	125	0	0	0
Park and Recreation Charges	A2001						
Garbage Removal and Disposal Charges	A2130	15,954	10,000	10,000	10,000	10,000	10,000
Sale of Cemetery Lots	A2190						

USE OF MONEY AND PROPERTY

Interest and Earnings	A2401	208	100	100	200	200	200
Interest Reserve Account	A2405	93					
Rental of Real Property	A2410	150					
Rental of Real Property, Other Govt.	A2412						
Rental of Equipment	A2416						

LICENSES AND PERMITS

Dog Licenses	A2544	396	300	300	300	300	300
Marriage Licenses	A2545						
Permits, Other	A2590						

FINES AND FORFEITURES

Fines & Forfeited Bail	A2610	2,468	700	700	700	700	700
Fines & Penalties, Dog Cases	A2611						
Forfeiture of Deposits	A2620						

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GENERAL FUND REVENUES

Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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MISCELLANEOUS

SALES OF PROPERTY AND COMPENSATION FOR LOSS

Sales of Scrap & Excess Material	A2650	110	0		0	0	0
Sales of Equipment	A2665						
Insurance Recoveries	A2680						
Refunds of Prior Years Expenditures	A2701						
Gifts & Donations	A2705						
Unclassified Revenue	A2770	126,760	27,000	27,000	27,000	27,000	27,000

INTERFUND REVENUES

Interfund Revenues	A2801						
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STATE AID

Per Capital	A3001	21,996	20,000	20,000	20,000	20,000	20,000
Mortgage Tax	A3005	17,683	10,000	10,000	8,000	8,000	8,000
Programs for the Aging	A3772	1,797	1,700	1,700	1,700	1,700	1,700
Youth Programs	A3820	1,651	700	700	700	700	700

FEDERAL AID

Economic Assistance	A4789	1,500					
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INTERFUND TRANSFER

Interfund Transfers	A5031	-101,336					
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Proceeds of Long Term Obligations

Bond Anticipation Note	A5730				310,000	310,000	310,000
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TOTAL ESTIMATED REVENUES

533,051	474,816	474,816	781,000	781,000	781,000
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GENERAL FUND EXPENSES

Account Code

Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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TOWN BOARD

		A1010				
Personnel Services	0.1	12,784	12,785	12,785	12,785	12,785
Contractual	0.4	1,070	2,000	5,896	3,000	3,000
Total		13,854	14,785	18,681	15,785	15,785

JUSTICES

		A1110				
Justice's Personnel Services	0.1	5,500	5,500	5,500	5,500	5,500
Court Clerk's Personnel Services	0.1	4,979	5,600	5,600	5,600	5,600
Equipment	0.2		0	0	0	0
Contractual	0.4	2,951	4,305	4,305	4,300	4,300
Total		13,430	15,405	15,405	15,400	15,400

SUPERVISOR

		A1220				
Supervisor Personnel Services	0.1	10,800	10,800	10,800	10,800	10,800
Sec/Bookkeeper Pers. Serv	0.1	12,047	14,000	14,000	14,000	14,000
Equipment	0.2					
Contractual Expense	0.4	3,134	4,000	4,000	4,000	4,000
Total		25,981	28,800	28,800	28,800	28,800

DIRECTOR OF FINANCE

		A1310				
Personnel Services	0.1	2,090	2,090	2,090	2,090	2,090
Total		2,090	2,090	2,090	2,090	2,090

INDPT. AUDITING & ACCOUNTING

		A1320				
Contractual	0.4	0	0	0	0	0
Total		0	0	0	0	0

TAX COLLECTION

		A1330				
Personnel Services	0.1	3,184	3,184	3,184	3,184	3,184
Contractual	0.4	2,353	1,810	2,057	2,500	2,500
Total		5,537	4,994	5,241	5,684	5,684

ASSESSORS

		A1355				
Chairman Personnel Services	0.1	9,010	9,010	9,010	22,000	22,000
Assessors Personnel Service	0.1	13,752	13,752	13,752		
Equipment	0.2					
Contractual	0.4	3,277	3,675	3,675	3,600	3,600
Total		26,039	26,437	26,437	25,600	25,600

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GENERAL FUND EXPENSES

		Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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Account Code

TOWN CLERK

		A1410					
Clerk Personnel Services	0.1	18,384	18,384	18,384	18,384	18,384	18,384
Deputies Personnel Services	0.1	2,798	3,500	3,500	4,000	4,000	4,000
Equipment	0.2						
Contractual	0.4	1,001	2,000	2,000	2,000	2,000	2,000
Total		22,183	23,884	23,884	24,384	24,384	24,384

ATTORNEY

		A1420					
Contractual	0.4	6,712	7,000	8,000	15,000	15,000	15,000
Total		6,712	7,000	8,000	15,000	15,000	15,000

PERSONNEL

		A1430					
Personnel Services	0.1	0					
Equipment	0.2	0					
Contractual	0.4	0					
Total		0	0	0	0	0	0

ENGINEER

		A1440					
Contractual	0.4	0	2,500	5,695	6,000	6,000	6,000
Total		0	2,500	5,695	6,000	6,000	6,000

ELECTIONS

		A1450					
Contractual	0.4	1,200	2,000	2,000	2,000	2,000	2,000
Total		1,200	2,000	2,000	2,000	2,000	2,000

BUILDINGS

		A1620					
Personnel Services	0.1	12,868	15,000	15,000	12,000	12,000	12,000
Equipment	0.2		0	0			
Contractual	0.4	36,079	32,998	36,998	40,000	40,000	40,000
Total		48,947	47,998	51,998	52,000	52,000	52,000

SPECIAL ITEMS

Unallocated Insurance	A1910.4	16,675	20,000	20,000	20,000	20,000	20,000
Municipal Assoc. Dues	A1920.4	1,500	1,500	1,500	1,500	1,500	1,500
Contingent	A1990.4		10,000	10,000	10,000	10,000	10,000
Total		18,175	31,500	31,500	31,500	31,500	31,500

TOTAL GENERAL GOV'T SUPPORT

	184,148	207,393	219,731	224,243	224,243	224,243
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GENERAL FUND EXPENSES

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Account Code

PUBLIC SAFETY

FIRE PROTECTION

A3410

Contractual	0.4	0					
Total		0	0	0	0	0	0

ANIMAL CONTROL

A3510

Personnel Services	0.1	2,675	2,675	2,675	2,675	2,675	2,675
Equipment	0.2		200	200	200	200	200
Contractual	0.4	1,062	1,800	1,800	1,800	1,800	1,800
Total		3,737	4,675	4,675	4,675	4,675	4,675

TOTAL PUBLIC SAFETY

		3,737	4,675	4,675	4,675	4,675	4,675
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HEALTH

REGISTRAR OF VITAL STATISTICS

A4020

Personnel Services	0.1	1,040	1,040	1,040	1,040	1,040	1,040
Contractual	0.4						
Total		1,040	1,040	1,040	1,040	1,040	1,040

LABORATORY

A4025

Contractual Expense	0.4	0	225	225	225	225	225
Total		0	225	225	225	225	225

AMBULANCE

A4540

Equipment	0.2						
Contractual	0.4	50,000	50,000	50,000	50,000	50,000	50,000
Total		50,000	50,000	50,000	50,000	50,000	50,000

TOTAL HEALTH

		51,040	51,265	51,265	51,265	51,265	51,265
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GENERAL FUND EXPENSES

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Account Code

TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS

A5010

Personnel Services	0.1	40,485	40,485	40,485	40,485	40,485	40,485
Equipment	0.2						
Contractual	0.4						
Total		40,485	40,485	40,485	40,485	40,485	40,485

GARAGE

A5132

Contractual Expense	0.4	11,522	20,000	20,000	22,000	22,000	22,000
Total		11,522	20,000	20,000	22,000	22,000	22,000

STREET LIGHTING

A5182

Contractual	0.4	910	1,000	1,000	1,000	1,000	1,000
Total		910	1,000	1,000	1,000	1,000	1,000

TOTAL TRANSPORTATION

52,917	61,485	61,485	63,485	63,485	63,485
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ECONOMIC ASSISTANCE & OPPORTUNITY

VETERAN'S SERVICES

A6510

Contractual	0.4	135	220	220	250	250	250
Total		135	220	220	250	250	250

PROGRAMS FOR THE AGING

A6772

Contractual	0.4	5,980	6,000	6,000	7,500	7,500	7,500
Total		5,980	6,000	6,000	7,500	7,500	7,500

OTHER ECONOMIC DEVL.

A6989

Contractual	0.4	67,066	67,000	67,000	67,000	67,000	67,000
Total		67,066	67,000	67,000	67,000	67,000	67,000

TOTAL ECONOMIC ASSIST. & OPPORTUNITY

73,181	73,220	73,220	74,750	74,750	74,750
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GENERAL FUND EXPENSES

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Account Code

CULTURE & RECREATION

PLAYGROUNDS & RECREATION CENT.

A7140

Personnel Services	0.1					
Contractual	0.4	800	0	0	0	0
Total		0	800	0	0	0

BAND CONCERTS

A7270

Contractual	0.4	0				
Total		0	0	0	0	0

YOUTH PROGRAMS

A7310

Personnel Services	0.1					
Contractual	0.4	1,785	1,500	1,500	1,625	1,625
Total		1,785	1,500	1,500	1,625	1,625

HISTORIAN

A7510

Personnel Services	0.1	500	500	500	500	500
Contractual	0.4	81	50	50	50	50
Total		581	550	550	550	550

Celebrations

A7550

Contractual	0.4			1,000	1,000	1,000
Total				1,000	1,000	1,000

TOTAL CULTURE AND RECREATION

2,366	2,850	2,050	3,175	3,175	3,175
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HOME & COMMUNITY SERVICES

PLANNING

A8020

Contractual	0.4	0	0	0	0	0
Total		0	0	0	0	0

HUMAN RIGHTS COMMISSION

A8040

Personnel Services	0.1	0		0	0	0
Total		0	0	0	0	0

ENVIRONMENTAL CONTROL

A8090

Personnel Services	0.1	0		0	0	0
Total		0	0	0	0	0

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GENERAL FUND EXPENSES

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Account Code

REFUSE & GARBAGE

A8160

Personnel Services	0.1	18,791	23,000	23,000	23,000	23,000	23,000
Contractual	0.4	20,507	20,000	20,000	20,000	20,000	20,000
Total		39,298	43,000	43,000	43,000	43,000	43,000

CEMETERIES

A8810

Personnel Services	0.1	4,177	4,613	2,613	4,600	4,600	4,600
Contractual	0.4	275	500	600	700	700	700
Total		4,452	5,113	3,213	5,300	5,300	5,300

OTHER HOME & COMMUNITY SERVICES

A8989

Personnel Services	0.1	4,484	5,616	5,616	6,300	6,300	6,300
Total		4,484	5,616	5,616	6,300	6,300	6,300

TOTAL HOME & COMMUNITY SERVICES

		48,234	53,729	51,829	54,600	54,600	54,600
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UNDISTRIBUTED

EMPLOYMENT BENEFITS

State Retirement	A9010.8	20,551	13,400	13,400	14,000	14,000	14,000
Social Security	A9030.8	12,704	19,000	19,000	19,000	19,000	19,000
Worker's Comp.	A9040.8	11,393	14,000	13,607	14,000	14,000	14,000
Unemployment Insurance	A9050.8		1,900	1,900	1,900	1,900	1,900
Disability Insurance	A9055.8	223	500	500	500	500	500
Hospital & Medical Insurance	A9060.8	17,684	41,000	31,755	41,000	41,000	41,000
Total		62,555	89,800	80,162	90,400	90,400	90,400

DEBT SERVICE PRINCIPAL

Serial Bonds	A9710.6						
Statutory Bonds	A9720.6						
Bond Anticipation	A9730.6						
Capital Notes	A9740.6						
Total Principle		0	0	0	0	0	0

DEBT SERVICE INTEREST

Serial Bonds	A9710.7	0					
Statutory Bonds	A9720.7	0					
Bond Anticipation	A9730.7	0					
Capital Notes	A9740.7	0					
Total Interest		0	0	0	0	0	0

TOTAL DEBT SERVICE

		0	0	0	0	0	0
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Town of Thurman
2017 Budget

INTERFUND TRANSFERS

Interfund Transfer
Total

A9950.9				310,000	310,000	310,000
	0	0	0	310,000	310,000	310,000

TOTAL ESTIMATED APPROPRIATIONS

478,179	544,417	544,417	876,593	876,593	876,593
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Town of Thurman
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HIGHWAY FUND REVENUES

	Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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Account Code

LOCAL SOURCES

Real Property Taxes	DA1001	570,808		526,484			
Services for Other Governments	DA2300	211,617	229,939	229,939	229,939	229,939	229,939
Interest and Earnings	DA2401	209	150	150	175	175	175
Sale of Surplus Scrap	DA2650	375	800	800			
Sale of Equipment	DA2665						
Unclassified Revenues	DA2770	2,383					

STATE AID

Consolidated Highway	DA3501		129,994	129,994	129,994	129,994	129,994
Emergency Disaster Work	DA3960	28,475					

FEDERAL AID

FEMA	DA4589						
Interfund Transfers	DA5031	101,336					

TOTAL ESTIMATED REVENUES

		912,820	360,883	887,367	360,108	360,108	360,108
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Town of Thurman
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HIGHWAY FUND EXPENSES

Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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MAINTENANCE OF ROADS

DA5110

Personnel Services	0.1	272,143	277,685	277,685	277,685	277,685	277,685
Contractual	0.4	32,382	40,000	40,000	40,000	40,000	40,000
Total		304,525	317,685	317,685	317,685	317,685	317,685

IMPROVEMENTS

DA5112

Capital Outlay	0.2	98,313	129,000	129,000	129,000	129,000	129,000
Total		98,313	129,000	129,000	129,000	129,000	129,000

BRIDGES

DA5120

Capital Outlay	0.2		5,000	2,000	5,000	5,000	5,000
Contractual	0.4	6,753	5,000	5,969	5,000	5,000	5,000
Total		6,753	10,000	7,969	10,000	10,000	10,000

MACHINERY

DA5130

Personnel Services	0.1						
Equipment	0.2		35,000	88,431			
Contractual	0.4	85,640	75,000	71,716	60,000	60,000	60,000
Total		85,640	110,000	160,147	60,000	60,000	60,000

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HIGHWAY FUND EXPENSES

Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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Account	Code	Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
BRUSH & WEEDS	DA5140						
Personnel Services	0.1		5,000	0	5,000	5,000	5,000
Contractual	0.4						
Total		0	5,000	0	5,000	5,000	5,000

SNOW REMOVAL

Personnel Services	0.1	30,432	55,000	12,592	22,000	22,000	22,000
Contractual	0.4	75,388	126,816	126,108	100,000	100,000	100,000
Total		105,820	181,816	138,700	122,000	122,000	122,000

SERVICES FOR OTHER GOVTS.

Personnel Services	0.1						
Contractual	0.4						
Total		0	0	0	0	0	0

HIGHWAY, EQUIP. & CAPITAL OUTLAY

Personal Services	0.1						
Equipment	0.2				75,000	75,000	75,000
Contractual	0.4						
Total					75,000	75,000	75,000

EMPLOYMENT BENEFITS

State Retirement	DA9010.8	41,100	63,000	63,000	53,000	53,000	53,000
Social Security	DA9030.8	23,650	24,500	24,500	24,500	24,500	24,500
Worker's Comp.	DA9040.8		0	0	0	0	0
Unemployment Insurance	DA9050.8		1,000	1,000	1,000	1,000	1,000
Disability Insurance	DA9055.8	-558	1,500	1,500	1,500	1,500	1,500
Hospital & Medical Insurance	DA9060.8	90,268	98,866	98,866	98,866	98,866	98,866
Total		154,460	188,866	188,866	178,866	178,866	178,866

DEBT SERVICE PRINCIPAL

Serial Bonds	DA9710.6						
Statutory Bonds	DA9720.6						
Bond Anticipation	DA9730.6						
Capital Notes	DA9740.6						
Total Principle		0	0	0	0	0	0

DEBT SERVICE INTEREST

Serial Bonds	DA9710.7						
Statutory Bonds	DA9720.7						
Bond Anticipation	DA9730.7						
Capital Notes	DA9740.7						
Total Interest		0	0	0	0	0	0

TOTAL DEBT SERVICE

		0	0	0	0	0	0
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Town of Thurman
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INTERFUND TRANSFERS

Interfund Transfer
 Total

DA9950.9						
	0	0	0	0	0	0

TOTAL ESTIMATED APPROPRIATIONS

	755,511	942,367	942,367	897,551	897,551	897,551
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Town of Thurman
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Capital Fund Revenues

Account	Code	Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
State Aid, Other Home & Com. Service	H3989						
Interfund Transfer	H5031				310000	310000	310000
Total Estimated Revenues		0	0	0	310000	310000	310000

Capital Fund Expenses

General Gov't & Equip Outlay	H1997.2	165938	0	0	0	0	0
Bridges	H5120.2		0	0	0	0	0
Stockpile	H1902.2	52667	0	0	310000	310000	310000
Total Estimated Expenses		218605	0	0	310000	310000	310000

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Enterprise Fund

Final 2015	Adopted 2016	Amended 2016	Tentative 2017	Preliminary 2017	Adopted 2017
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Account Code

Revenue

Other Home & Comm. Serv. Income	E2189	12305	12000	12000	14400	14400	14400
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Total Estimated Revenues		12305	12000	12000	14400	14400	14400
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Enterprise Fund Expenses

Economic Opp. & Development

Other Home & Community Services	E8989.4	3350	12000	12000	14400	14400	14400

Total Estimated Expenses		3350	12000	12000	14400	14400	14400
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Town of Thurman
2017 Budget

	Summary					
	Appropriations	Revenue	Unexpended Balance	To be raised in taxes	Assessed Value	Tax Rate
General Fund	876,593	781,000	20,000	<u>75,593</u>	161,203,229	0.47
Highway Fund	897,551	360,108	30,000	<u>507,443</u>	161,203,229	3.15
Enterprise Fund	14,400	14,400		<u>0</u>	161,203,229	0.00
Capital Fund	310,000	310,000		<u>0</u>	161,203,229	0.00
Fire	75,000			<u>75,000</u>	161,203,229	<u>0.47</u>
Totals	1,863,544	1,155,508	50,000	658,036	161,203,229	4.08

Tax Rate Summary

2016 Tax Rates

2017 Tax Rate

Fire	0.45	Fire	0.47
Town	<u>3.59</u>	Town	<u>3.62</u>
	4.04		4.08

Increase/Decrease 0.7%

Town of Thurman
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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
2017
(Article 8 of the Town Law)

<u>OFFICERS</u>	<u>SALARIES</u>
Supervisor	\$10,800
Town Clerk	\$18,384
Town Board (4 @ \$3,260 ea.)	\$12,785
Town Justice	\$5,500
Tax Collector	\$3,184
Highway Superintendent	\$40,485

Statement of Debt - The Town of Thurman has no debt at this time.

Statement of Reserves - As of September 30, 2016 the Capital Reserve's balance is \$117,450.64

Estimated Fund Balance at the end of FY2016:

General Fund -	\$ 200,000.00
Highway Fund -	\$ 190,000.00
Enterprise Fund -	\$ -

**NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: _____

Taxing Jurisdiction: Town of Thurman _____

Fiscal Year B January 2017

Total equalized value in taxing jurisdiction: \$ 208491756

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13100	County - Generally	RPTL 406(1)	6	1,935,800	0.93%
13500	Town - Generally	RPTL 406(1)	3	747,925	0.36%
21600	Res. Of Clergy - Relig. Corp	RPTL 462	2	194,800	0.09%
25110	Nonprof Corp - Religious (Con)	RPTL 420-a	3	793,700	0.38%
25120	Nonprof Corp - Educl (Const)	RPTL 420-a	5	443,800	0.21%
26400	Inc Volunteer Fire Co. or Dept	RPTL 464 (2)	2	257,100	0.12%
27350	Privately Owned Cemetery Land	RPTL 446	9	65,900	0.03%
41121	Alt Vet Ex-War Period Non-Co	RPTL 458-a	39	652,767	0.31%
41123	Alt Vet Ex-War Period Non-Co	RPTL 458-a	9	233,283	0.11%
41131	Alt Vet Ex-War Period Comba	RPTL 458-a	25	669,554	0.32%
41133	Alt Vet Ex-War Period Comba	RPTL 458-a	3	107,167	0.05%
41141	Alt Vet Ex-War Period Disabili	RPTL 458-a	11	370,408	0.18%
41143	Alt Vet Ex-War Period Disabili	RPTL 458-a	1	19,060	0.01%
41400	Clergy	RPTL 460	1	1,500	0.00%
41700	Agricultural Building	RPTL 483	7	322,579	0.15%
41730	Agric Land - Indiv Not in Ag Di	AG MKTS L 306	6	119,149	0.06%
41800	Persons Age 65 or Older	RPTL 467	4	138,178	0.07%
41803	Persons Age 65 or Older	RPTL 467	1	12,635	0.01%
41806	Persons Age 65 or Older	RPTL 467	16	503,659	0.24%
47450	Forest/Ref Land - Fisher Act	RPTL 480	26	994,944	0.48%
47460	Forest Land Cert. After 8/74	RPTL 480-a	23	1,295,423	0.62%
5000	System Code	Not Defined	1	32,000	0.02%
50001	System Code	Not Defined	4	36,125,000	17.33%
Totals			207	\$46,036,331.00	22.08%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$0 _____
(details contained on RP-495-PILOT)