

MINUTES OF THE SPECIAL MEETING OF THE TOWN BOARD OF THE TOWN OF THURMAN HELD NOVEMBER 14, 2011 AT THE TOWN HALL, 311 ATHOL ROAD, ATHOL NEW YORK, COMMENCING AT 6:30 P.M...

PRESENT: MRS. EVELYN WOOD, SUPERVISOR
MR. CHARLES BILLS, COUNCILMAN
MR. LEON GALUSHA, COUNCILMAN
MR. AL VASAK, COUNCILMAN
MRS. REBECCA HITCHCOCK, COUNCILWOMAN

Recording secretary: **Cynthia R. Hyde**, Town Clerk

PLEDGE ALLEGIANCE TO THE FLAG

ROLL CALL

BUDGET: This meeting was called to adopt the Town of Thurman 2012 Budget. There was a lengthy and sometimes heated discussion regarding whether or not to do away with free municipal trash pickup.

RESOLUTION # 114:

Resolution to Override the Tax Levy Limit Established in General Municipal Law 3-c and Adopt Local Law #2 Of 2011 to Override the Tax Levy Limit

WHEREAS the Town of Thurman must fund increased costs for pension contributions and health insurance expenses as well as continue to repair from the natural disasters of 2011; and

WHEREAS, this resolution is adopted pursuant to subdivision 5 of General Municipal Law§3-c, which expressly authorizes the Town Board to override the tax levy limit by adoption of a Local Law approved by sixty percent (60%) of the Town Board;

NOW THEREFORE BE IT RESOLVED that the Town Board of the Town of Thurman, County of Warren is hereby authorized to adopt a budget for fiscal year 2012 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law § 3-c.

BE IT FURTHER RESOLVED that the Town Board of the Town of Thurman adopts Local Law #2 of 2011 entitled Tax Levy Limit Override for fiscal Year 2012.

On a motion by **Councilman Galusha**, seconded by **Councilwoman Hitchcock** resolution #114 was approved.

WOOD –YES, VASAK –YES, HITCHCOCK-YES, GALUSHA-YES, BILLS-YES

RESOLUTION # 115:

Resolution to Adopt Budget for Fiscal Year 2012

BE IT RESOLVED that the Town of Thurman does hereby adopt the 2012 Thurman Town Budget.

On a motion by **Councilman Vasak**, seconded by **Councilwoman Hitchcock**, resolution #115 was approved.

WOOD –YES, VASAK –YES, HITCHCOCK-YES, GALUSHA-NO, BILLS-NO

EXECUTIVE SESSION: On a motion by **Councilman Galusha**, seconded by **Councilman Bills**, The Town Board went into executive session at 7:42 pm.

MOTION CARRIED: 5 AYES ~ WOOD, HITCHCOCK, GALUSHA, BILLS, VASAK

On a motion by **Councilwoman Hitchcock**, seconded by **Councilman Galusha**, The Town Board came out of executive session at 7:52 pm with no action being taken.

MOTION CARRIED: 5 AYES ~ WOOD, HITCHCOCK, GALUSHA, BILLS, VASAK

LETTERS: The town clerk read a letter from the Warrensburg EMS (see attached).

PRIVILEGE OF THE FLOOR:

Delbert Chambers thanked the town board for an exemplary job.

Joyce Eddy asked if Warrensburg EMS still had a certificate of need.

ADJOURNMENT: On a motion by **Councilman Galusha**, seconded by **Councilman Vasak**, the meeting was adjourned.

MOTION CARRIED: 5 AYES ~ WOOD, HITCHCOCK, GALUSHA, BILLS, VASAK

Respectfully Submitted:

Cynthia R. Hyde
Town clerk

Attached:
2012 Budget
Letter from Warrensburg EMS

TOWN BUDGET

FOR FISCAL YEAR 2012

TOWN OF THURMAN

COUNTY OF WARREN



CERTIFICATION OF TOWN CLERK

I, Cynthia R. Hyde, Town Clerk, certify that the following is a true and correct copy of the 2012 budget of the Town of Thurman as adopted by the Town Board on the 14th day of November, 2011.

Signed *Cynthia R. Hyde*, Town Clerk
Dated *November 16, 2011*

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Budget Message

The year of 2011 brought natural disaster and financial difficulty to our town and the effects of these events will be felt for years to come. The preparation of the 2012 Budget has been full of challenges and tough choices. This year the budget itself will look a great deal different than it has in years past. The addition of the Exemption Report and other features are new to our Town Budget. It is my hope that this additional information will increase knowledge and awareness among our citizens as well as encourage other governments to do the same.

The major features of the Tentative Budget reflect both the demands from our citizens that there be no tax increase, and the fact that we have had significant infrastructure damages which will still need repair. In order to achieve no increase significant cuts to operations and services were made. I can honestly say that I am not pleased with the necessity of cutting services and staff, and I am aware of the impact that such cuts will have on our small town. The thought we must maintain foremost however, is whether or not the taxpayer can pay the taxes we levy.

In the past year we have seen an increase in the cost of fuel, health care, retirement and utilities while the majority of our revenues have stayed flat or decreased. Clerk fees, Fines & Forfeited Bail, and State funding for our Youth Program are all showing decreases. Dog licenses are up, and sales tax revenue appears to be rising slightly. These small increases are not enough to cover the rapid rise in expenses.

In order to achieve no increase there have been reductions in salaries, garbage pick up has been eliminated and landfill hours will be changed, contractual expenses have been reduced in some departments, and there will be a reduction in our staff. Line items for Beautification, Publicity, and Concerts will all have no money budgeted and we will rely on using Occupancy Tax monies (which are expected to be lower than previous years) to fund these programs to the extent permissible.

On the positive side, many of our optional programs will remain. Meals on Wheels, transportation for the elderly, and the Summer Concert Series will all continue. As I stated before, these are tough times for the Town of Thurman, however if we carefully monitor our revenues and expenditures with an eye to future needs we can move forward through this difficult time.

THURMAN TOWN BUDGET
GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
OTHER TAX ITEMS								
Real Property Taxes								
Prior Years	A1020					-	-	-
Federal Payments in Lieu of Taxes	A1080	53				-	-	-
Other Payments in Lieu of Taxes (FISHER ACT)	A1081	547	3,715			-	-	-
Interest and Penalties on Real Prop. Taxes	A1090	382		500	500	700	700	700
Non Property Tax Distribution by County	A1120	314,912	328,684	320,000	320,000	320,000	320,000	320,000
DEPARTMENTAL INCOME								
Tax Collection Fees (Not Interest on Taxes)	A1232			150	150	-	-	-
Clerk Fees	A1255	-	121	120	120	100	100	100
Copy Machine Fees	A1289	160	52	150	150	-	-	-
Public Board Charges - Dog Control Fees	A1550		117			-	-	-
Safety Insp. Fees	A1560					-	-	-
Charges for Demolition of Unsafe Buildings	A1570					-	-	-
Health Fees	A1601					-	-	-
Vital Statistics Fees	A1603		393	200	200	100	100	100
Parking Lots and Garages	A1720					-	-	-
Repayments of Home Relief	A1840					-	-	-
Repayments of Burials	A1848					-	-	-
Park and Recreation Charges	A2001					-	-	-
Zoning Fees	A2110					-	-	-

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
DEPARTMENTAL INCOME								
Garbage Removal and Disposal Charges	A2130	2,505	1,724	2,300	2,300	1,500	1,000	35,000
Sale of Cemetery Lots	A2180	230	104			-	-	-
Charges for Cemetery Services	A2182					-	-	-
Tax and Assessment Services for Other Governments	A2210					-	-	-
Narcotics Control Services for Other Governments	A2290					-	-	-
USE OF MONEY AND PROPERTY								
Interest and Earnings	A2401	2,412	4,357	2,500	2,500	1,000	1,000	1,000
Rental of Real Property	A2410	800	300	500	500	500	500	500
Rental of Real Property, Other Governments	A2412	50	400			-	-	-
Rental of Equipment	A2416					-	-	-
LICENSES AND PERMITS								
Dog Licenses	A2544	197	470	250	250	250	250	250
Marriage Licenses	A2545	18		50	50	-	-	-
Permits, Other (Specify)	A2590	35	12	75	75	-	-	-
FINES AND FORFEITURES								
Fines and Forfeited Bail	A2610	3,345	1,747	2,000	2,000	500	500	500
Fines and Penalties, Dog Cases	A2611					-	-	-
Forfeiture of Deposits	A2620					-	-	-

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
SALES OF PROPERTY AND COMPENSATION FOR LOSS								
Sales of Scrap and Excess Materials	A2650	658	4,064			1,500	1,500	1,500
Minor Sales, Other (Specify)	A2655					-	-	-
Sales of Real Property	A2660					-	-	-
Sales of Equipment	A2665					-	-	-
Insurance Recoveries	A2680					-	-	-
MISCELLANEOUS								
Refunds of Prior Years Expenditures	A2701		410			-	-	-
Gifts and Donations	A2705	20	3,183			-	-	-
Other Unclassified Revenues (Specify)	A2770		218	1,000	1,000	200	200	200
INTERFUND REVENUES								
Interfund Revenues	A2801					-	-	-
STATE AID								
Per Capita	A3001	23,889	22,445	20,000	20,000	20,000	20,000	20,000
Mortgage Tax	A3004	14,902	14,510	12,000	12,000	12,000	12,000	12,000
Loss of Public Utility								
Valuations	A3017					-	-	-
Sovereign Law Enforcement	A3317					-	-	-
Insect Control	A3468					-	-	-
Narcotics Guidance Council	A3484					-	-	-
Social Services	A3660					-	-	-
Programs for the Aging	A3772		1,797			-	-	-
Youth Programs	A3820	1,300	1,845	1,400	1,400	1,000	1,000	-
Tax Map and Assessments Reimb.	A3940					-	-	-
State Aid (Star Program)	A3989					-	-	-

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
CULTURE AND RECREATION								
Other Culture and Recreation (Specify)								
Snowmobile Grants	A1888	10,339				-	-	-
LARAC Grant	A3897					-	-	-
FEDERAL AID								
Civil Defense	A4303					-	-	-
Public Works Employment								
Antirecession	A4750					-	-	-
Programs for the Aging	A4772							
Economic Assistance (tourism)	A4789	30,000	30,486	30,000	30,000	27,000	27,000	27,000
Emergency Disaster Assistance	A4960					-	-	-
Landfill Clos. Reimb.	A3989					-	-	-
INTERFUND TRANSFER								
Interfund Transfer	A5031					-	-	-
TOTAL ESTIMATED REVENUES		<u>406,699</u>	<u>423,573</u>	<u>393,195</u>	<u>393,193</u>	<u>385,850</u>	<u>385,850</u>	<u>419,850</u>
ESTIMATED UNEXPENDED BALANCE								
UNEXPENDED BALANCE		<u>125,050</u>		<u>249,000</u>	<u>249,000</u>	<u>166,343</u>	<u>166,343</u>	<u>166,343</u>

THURMAN TOWN BUDGET
 GENERAL FUND APPROPRIATIONS
 GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
TOWN BOARD								
Personal Services	A1010.1	11,728	11,499	12,544	12,544	12,544	12,544	12,544
Contractual Exp.	A1010.4	611	1,085	2,809	2,800	2,800	2,800	2,800
TOTAL		<u>12,340</u>	<u>12,583</u>	<u>15,344</u>	<u>15,344</u>	<u>15,344</u>	<u>15,344</u>	<u>15,344</u>
JUSTICES								
Personal Services	A1110.1	4,846	5,400	5,400	5,400	5,400	5,400	5,400
Personal Services	A1111.1	4,103	3,534	5,600	5,600	5,600	5,600	5,600
Equipment	A1110.2	143						
Contractual Exp.	A1110.4	2,046	6,086	3,385	3,385	3,385	3,385	3,385
TOTAL		<u>11,138</u>	<u>15,021</u>	<u>14,385</u>	<u>14,385</u>	<u>14,385</u>	<u>14,385</u>	<u>14,385</u>
SUPERVISOR								
Personal Services	A1220.1	10,115	9,472	10,575	10,575	10,575	10,575	10,575
Equipment	A1220.2	-		500	500	-		
Contractual Exp.	A1220.4	2,082	1,474	2,000	2,000	2,800	2,800	2,800
TOTAL		<u>12,197</u>	<u>10,945</u>	<u>13,075</u>	<u>13,075</u>	<u>13,375</u>	<u>13,375</u>	<u>13,375</u>
DIRECTOR OF FINANCE								
Personal Services	A1310.1	2,090	1,551	2,090	2,090	2,090	2,090	2,090
Contractual Exp.	A1310.4					-		
TOTAL		<u>2,090</u>	<u>1,551</u>	<u>2,090</u>	<u>2,090</u>	<u>2,090</u>	<u>2,090</u>	<u>2,090</u>
INDEPENDENT AUDITING AND ACCOUNTING								
Contractual Exp.	A1320.4	-	-	1,500	1,500	7,000	7,000	7,000

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
TAX COLLECTION								
Personal Services	A1335.1	3,060	3,121	3,121	3,121	3,121	3,121	3,121
Contractual Exp.	A1339.4	726	1,829	1,550	1,550	1,550	1,550	1,550
TOTAL		<u>3,786</u>	<u>4,950</u>	<u>4,671</u>	<u>4,671</u>	<u>4,671</u>	<u>4,671</u>	<u>4,671</u>
ASSESSORS								
Personal Services	A1355.1	8,832	8,833	8,833	8,833	8,833	8,833	8,833
Personal Services	A1356.1	12,895	13,546	13,482	13,482	6,460	13,482	13,482
Equipment	A1355.2	149	693					
Contractual Exp.	A1355.4	5,070	2,911	6,639	6,639	3,675	3,675	3,675
TOTAL		<u>16,946</u>	<u>25,983</u>	<u>28,954</u>	<u>28,954</u>	<u>18,968</u>	<u>25,990</u>	<u>25,990</u>
DISCOUNT ON TAXES								
Contractual Exp.	A1370.4	-	-	300	300	-	-	-
TOTAL		<u>-</u>	<u>-</u>	<u>300</u>	<u>300</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOWN CLERK								
Personal Services	A1410.1	16,651	18,023	18,023	18,023	18,023	18,023	18,023
Personal Services	A1411.1	1,294	1,438	2,000	2,000	2,000	2,000	2,000
Equipment	A1410.2	835		400	400	400	400	400
Contractual Exp.	A1410.4	2,520	2,209	2,500	2,500	2,500	2,500	2,500
TOTAL		<u>21,300</u>	<u>21,669</u>	<u>22,923</u>	<u>22,923</u>	<u>22,923</u>	<u>22,923</u>	<u>22,923</u>
ATTORNEY								
Contractual Exp.	A1428.4	4,912	6,666	8,000	8,000	8,000	8,000	8,000
TOTAL		<u>4,912</u>	<u>6,666</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
PERSONAL								
Personal Services	A1430.1	11,770	27,043	33,200	33,200	32,204	32,204	32,204
Personal Services	A1431.1	18,961	-	-	-	-	-	-
Equipment	A1430.2	265	-	250	250	250	250	250
Contractual Exp.	A1430.4	1,803	775	2,000	2,000	1,500	1,500	1,300
TOTAL		<u>32,899</u>	<u>28,416</u>	<u>35,450</u>	<u>35,450</u>	<u>33,954</u>	<u>33,954</u>	<u>33,954</u>
ENGINEER								
Personal Services	A1440.1	-	-	-	-	-	-	-
Contractual Exp.	A1440.4	3,285	2,451	-	-	500	500	500
TOTAL		<u>3,285</u>	<u>2,451</u>	<u>-</u>	<u>-</u>	<u>500</u>	<u>500</u>	<u>500</u>
ELECTIONS								
Equipment	A1450.2	1,200	-	-	-	-	-	-
Contractual Exp.	A1450.4	-	1,200	2,000	2,000	2,000	2,000	2,000
TOTAL		<u>1,200</u>	<u>1,200</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
BUILDINGS								
Personal Services	A1620.1	2,023	-	3,700	3,700	3,700	3,700	3,700
Contractual Exp.	A1620.4	62,180	34,850	30,000	30,000	31,500	31,500	31,500
TOTAL		<u>64,203</u>	<u>34,850</u>	<u>33,700</u>	<u>33,700</u>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
CENTRAL STOREROOM								
Contractual Exp.	A1650.4	264	-	500	500	500	500	500
TOTAL		<u>264</u>	<u>-</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
CENTRAL PRINTING AND MAILING								
Contractual Exp.	A1670.4	656	247	700	700	-	-	-
TOTAL		<u>656</u>	<u>247</u>	<u>700</u>	<u>700</u>	<u>-</u>	<u>-</u>	<u>-</u>

THURMAN TOWN BUDGET								
ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
CENTRAL DATA								
PROCESSING (TECH)								
Contractual Exp.	A1685.4	<u>(2,088)</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SPECIAL ITEMS								
Unallocated Inv.	A1910.4	<u>23,040</u>	<u>23,068</u>	<u>25,000</u>	<u>25,600</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Municipal Assoc. Dues	A1920.4	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
Tax & Assessment on Prop.	A1950.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contingent	A1990.4	<u>7,820</u>	<u>71</u>	<u>9,000</u>	<u>9,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL		<u>32,059</u>	<u>25,239</u>	<u>35,200</u>	<u>35,200</u>	<u>36,200</u>	<u>36,200</u>	<u>36,200</u>
TOTAL GENERAL		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
GOV'T. SUPPORT		<u>226,788</u>	<u>191,772</u>	<u>218,792</u>	<u>218,792</u>	<u>215,050</u>	<u>222,132</u>	<u>222,132</u>
PUBLIC SAFETY								
ANIMAL CONTROL								
Personal Services	A3510.1	<u>2,622</u>	<u>2,622</u>	<u>2,622</u>	<u>2,622</u>	<u>2,622</u>	<u>2,622</u>	<u>2,622</u>
Equipment	A3510.2	<u>100</u>	<u> </u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
Contractual Exp.	A3510.4	<u>1,027</u>	<u>948</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
TOTAL		<u>3,749</u>	<u>3,570</u>	<u>4,022</u>	<u>4,022</u>	<u>4,022</u>	<u>4,022</u>	<u>4,022</u>
TOTAL PUBLIC SAFETY		<u>3,749</u>	<u>3,570</u>	<u>4,022</u>	<u>4,022</u>	<u>4,022</u>	<u>4,022</u>	<u>4,022</u>
HEALTH								
REGISTRAR OF VITAL STATISTICS								
Personal Services	A4020.1	<u>1,020</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>
Equipment	A4020.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A4020.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u>1,020</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>	<u>1,040</u>

THURMAN TOWN BUDGET								
ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE-LIMINARY BUDGET 2012	ADOPTED 2012
LABORATORY								
Contractual Exp.	A4025.4	-	-	250	250	250	250	250
TOTAL		-	-	250	250	250	250	250
AMBULANCE								
Equipment	A4540.2	-	12,685	12,685	12,685	-	-	-
Contractual Exp.	A4540.4	31,830	33,468	37,315	37,315	20,000	20,000	20,000
TOTAL		31,830	46,153	50,000	50,000	20,000	20,000	20,000
TOTAL HEALTH		34,850	47,193	51,290	51,290	51,290	21,290	
TRANSPORTATION								
SUPV. OF HIGHWAY								
Personal Services	A5010.1	35,172	39,691	39,691	39,691	39,691	39,691	39,691
Equipment	A5010.2	-	-	-	-	-	-	-
Contractual Exp.	A5010.4	-	-	-	-	-	-	-
TOTAL		35,172	39,691	39,691	39,691	39,691	39,691	39,691
GARAGE								
Personal Services	A5132.1	-	-	-	-	-	-	-
Equipment	A5132.2	-	-	-	-	-	-	-
Contractual Exp.	A5132.4	12,495	9,650	12,000	12,000	12,000	12,000	12,000
TOTAL		12,495	9,650	12,000	12,000	12,000	12,000	12,000
STREET LIGHTING								
Contractual Exp.	A5182.4	402	696	500	500	700	700	700
TOTAL		402	696	500	500	700	700	700
TOTAL TRANSPORTATION		48069	50037	52,191	52,191	52,391	52,391	52,391

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
ECONOMIC ASSISTANCE AND OPPORTUNITY								
PUBLICITY								
Contractual Exp.	A6410.4	101	276	200	200	-	-	-
TOTAL		<u>101</u>	<u>276</u>	<u>200</u>	<u>200</u>	<u>-</u>	<u>-</u>	<u>-</u>
VETERANS SERVICES								
Personal Services	A6510.1					-	-	-
Equipment	A6510.2							
Contractual Exp.	A6510.4	200	200	275	275	275	275	275
TOTAL		<u>200</u>	<u>200</u>	<u>275</u>	<u>275</u>	<u>275</u>	<u>275</u>	<u>275</u>
PROGRAMS FOR AGING								
Contractual Exp.	A6772.4	3,240	4,320	4,000	4,000	4,000	4,000	4,000
TOTAL		<u>3,240</u>	<u>4,320</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
OTHER ECONOMIC OPPORTUNITY & DEVELOPMENT (TOURISM)								
Contractual Exp.	A6989.4	26,334	31,514	30,000	30,000	27,000	27,000	27,000
TOTAL		<u>26,334</u>	<u>31,514</u>	<u>30,000</u>	<u>30,000</u>	<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>29,876</u>	<u>36,310</u>	<u>34,475</u>	<u>34,475</u>	<u>31,275</u>	<u>31,275</u>	<u>31,275</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
CULTURE - RECREATION								
ADMINISTRATION								
COUNCIL OF ARYS								
Contractual Exp.	A7010.4	-	-	-	-	-	-	-
TOTAL		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PLAYGROUNDS AND RECREATION CENTERS								
Personal Services	A7140.1	9,002	15,123	15,000	15,000	15,000	15,000	15,000
Equipment	A7140.2	-	-	-	-	-	-	-
Contractual Exp.	A7140.4	48	629	1,200	1,200	1,200	1,200	1,200
TOTAL		<u>9,048</u>	<u>15,753</u>	<u>16,200</u>	<u>16,200</u>	<u>16,200</u>	<u>16,200</u>	<u>16,200</u>
SPECIAL RECREATION FACILITIES								
Personal Services	A7150.1	-	-	1,000	1,000	-	-	-
Contractual Exp.	A7150.4	-	-	-	-	-	-	-
TOTAL		<u>-</u>	<u>-</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
BANDS CONCERTS								
Contractual Exp.	A7270.4	-	-	100	100	-	-	-
YOUTH PROGRAMS								
Personal Services	A7310.1	5,235	5,129	5,155	5,155	3,240	3,810	-
Contractual Exp.	A7310.4	4,693	4,034	5,220	5,220	3,625	3,635	2,000
TOTAL		<u>9,928</u>	<u>9,163</u>	<u>10,375</u>	<u>10,375</u>	<u>6,865</u>	<u>7,445</u>	<u>2,000</u>
HISTORIAN								
Personal Services	A7510.1	620	929	938	938	500	500	500
Equipment	A7510.2	98	-	-	-	-	-	-
Contractual Exp.	A7510.4	-	57	200	200	100	100	100
TOTAL		<u>718</u>	<u>986</u>	<u>1,138</u>	<u>1,138</u>	<u>600</u>	<u>600</u>	<u>600</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
CELEBRATIONS								
Contractual Exp.	A7559.4	-	-					
OTHER PERFORMING ARTS	A7560.4	510	299	2,000	2,000	-		
Contractual Exp.								
ADULT RECREATION								
Contractual Exp.	A7620.4	-	-	-	-	-	-	
TOTAL CULTURE - RECREATION		<u>20,303</u>	<u>26,190</u>	<u>30,811</u>	<u>30,813</u>	<u>23,665</u>	<u>24,235</u>	<u>18,800</u>
HOME AND COMMUNITY SERVICES								
ZONING								
Personal Services	A8010.1	-	-	300	300	-		
Contractual Exp.	A8010.4	-	200	200	200	-		
TOTAL		<u>-</u>	<u>200</u>	<u>500</u>	<u>500</u>	<u>-</u>	<u>-</u>	<u>-</u>
PLANNING								
Contractual Exp.	A8105.4	-	25	50	50	50	50	50
TOTAL		<u>-</u>	<u>25</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
MEALS ON WHEELS								
Personal Services	A8040.1	3,332	3,269	3,800	3,800	3,800	3,800	3,800
Contractual Exp.	A8040.4	-	-	-	-	-	-	-
TOTAL		<u>3,332</u>	<u>3,269</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>
ENVIRONMENTAL CONTROL								
Personal Services	A8090.1	16,645	21,258	28,000	28,000	18,000	18,000	15,000
Contractual Exp.	A8090.4	-	-	-	-	-	-	-
TOTAL		<u>16,645</u>	<u>21,258</u>	<u>28,000</u>	<u>28,000</u>	<u>18,000</u>	<u>18,000</u>	<u>15,000</u>
REFUSE AND GARBAGE								
Personal Services	A8160.1	32,215	29,817	28,000	28,000	-	28,000	28,000
Equipment	A8160.2	-	-	-	-	-	-	-
Contractual Exp.	A8160.4	56,143	50,802	54,000	54,000	-	54,000	51,000
TOTAL		<u>88,358</u>	<u>80,620</u>	<u>82,000</u>	<u>82,000</u>	<u>-</u>	<u>82,000</u>	<u>79,000</u>
COMMUNITY BEAUTIFICATION								
Contractual Exp.	A8510.4	611	398	1,100	1,100	-	-	-
CEMETERIES								
Personal Services	A8810.1	3,800	4,807	5,400	5,400	-	-	2,000
Equipment	A8810.2	435	-	500	500	-	-	-
Contractual Exp.	A8810.4	327	564	400	400	400	400	400
TOTAL		<u>4,571</u>	<u>5,311</u>	<u>6,300</u>	<u>6,300</u>	<u>400</u>	<u>400</u>	<u>2,400</u>
TOTAL HOME AND COMMUNITY SERVICES								
		<u>113,517</u>	<u>111,080</u>	<u>121,750</u>	<u>121,750</u>	<u>20,250</u>	<u>104,250</u>	<u>100,250</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
UNDISTRIBUTED								
EMPLOYMENT BENEFITS								
State Retirement	A9010.8	33,529	39,354	62,000	62,000	81,000	81,000	81,000
Fire and Police Retirement	A9015.8							
Social Security	A9030.8	17,081	18,480	20,000	20,000	22,000	22,000	22,000
Worker's Comp.	A9040.8	7,208	3,863	4,500	4,500	4,200	4,500	4,500
Life Insurance	A9045.8							
Unemployment Insurance	A9050.8	1,372	39	1,900	1,900	1,500	1,900	1,900
Disability Insurance	A9055.8	642	1,331	1,050	1,050	1,050	1,050	1,050
Hospital and Medical Insurance	A9060.8	30,505	31,914	40,000	40,000	44,000	49,000	49,000
TOTAL		<u>90,815</u>	<u>94,981</u>	<u>129,250</u>	<u>129,250</u>	<u>154,250</u>	<u>159,250</u>	<u>159,250</u>
DEBT SERVICE PRINCIPAL								
Serial Bonds	A9710.6					-	-	
Statutory Bonds	A9720.6					-	-	
Bond Anticipation	A9730.6					-	-	
Capital Notes	A9740.6					-	-	
Budget Notes	A9750.6					-	-	
Tax Anticipation	A9760.6					-	-	
Revenue Anticipation	A9770.6					-	-	
Debt Payments to Public Authority	A9780.6					-	-	
Installment Purchase	A9785.6					-	-	
TOTAL		<u>0</u>	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
INTEREST								
Serial Bonds	A9710.7	_____	_____	_____	_____	-	-	-
Statutory Bonds	A9720.7	_____	_____	_____	_____	-	-	-
Bond Anticipation	A9730.7	_____	_____	_____	_____	-	-	-
Capital Notes	A9740.7	_____	_____	_____	_____	-	-	-
Budget Notes	A9750.7	_____	_____	_____	_____	-	-	-
Tax Anticipation	A9760.7	_____	_____	_____	_____	-	-	-
Revenue Anticipation	A9770.7	_____	_____	_____	_____	-	-	-
Debt Payments to Public Authority	A9780.7	_____	_____	_____	_____	-	-	-
Installment Purchase	A9785.7	_____	_____	_____	_____	-	-	-
TOTAL		_____	_____	_____	_____	-	-	-
INTERFUND TRANSFERS								
TRANSFER TO:								
Other Funds	A9901.9	134,198	_____	100,000	100,000	-	-	-
Capital Projects Fund	A9950.9	_____	_____	_____	_____	-	-	-
Contributions to Other Funds	A9961.9	_____	_____	_____	_____	-	-	-
TOTAL		134,198	-	100,000	100,000	-	-	-
TOTAL APPROPRIATIONS		742,787	561,134	742,583	742,583	552,193	618,845	588,120

THURMAN TOWN BUDGET
HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
LOCAL SOURCES								
Non Property Tax Distribution by County	DA1120					-	-	-
Services for Other Governments	DA2300	171937	163,753	163,753	163,753	163,753	163,753	163,753
Interest and Earnings	DA2401	3708	449	1,000	1,000	1,000	1,000	1,000
Rental of Equipment Other Governments	DA2416					-	-	-
Interfund Revenues	DA2801	174798						
Miscellaneous (Specify)								
Sale of Equipment	DA2661					-	-	-
STATE AID								
Consolidated Highway	DA3501	102712	102,758	102,000	102,000	102,000	102,000	102,000
FEDERAL AID - (SPECIFY)								
	DA45					-	-	-
	DA45					-	-	-
Interfund Transfers	DA5031			100,990	146,779	-		
TOTAL ESTIMATED REVENUES		<u>451,173</u>	<u>267,361</u>	<u>366,753</u>	<u>413,532</u>	<u>266,753</u>	<u>266,753</u>	<u>266,753</u>
UNEXPENDED BALANCE		<u>30900</u>		<u>90,000</u>	<u>90,000</u>	<u>-</u>		

THURMAN TOWN BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
GENERAL REPAIRS								
Personal Services	DA5110.1	148792	184129.13	152,150	257,250	265,096	265,096	265,096
Contractual Exp.	DA5110.4	49095	43713.63	40,000	40,000	40,000	40,000	40,000
TOTAL		<u>197887</u>	<u>227842.76</u>	<u>192,150</u>	<u>297,250</u>	<u>305,096</u>	<u>305,096</u>	<u>305,096</u>
IMPROVEMENTS								
Capital Outlay	DA5112.2	91468	100182.04	102,000	102,000	102,000	102,000	102,000
BRIDGES								
Capital Outlay	DA5120.2	3800	7484.09	5,000	14,800	5,000	5,000	5,000
Contractual Exp.	DA5120.4	2116	1021.86	5,000	200	5,000	5,000	5,000
TOTAL		<u>5916</u>	<u>8505.95</u>	<u>10,000</u>	<u>15,800</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
MACHINERY								
Personal Services	DA5130.1	0						
Equipment	DA5130.2	175311		5,000	51,779	5,000	5,000	5,000
Contractual Exp.	DA5130.4	10744	71072.23	75,000	75,000	70,000	70,000	70,000
TOTAL		<u>206255</u>	<u>73072.23</u>	<u>80,000</u>	<u>126,779</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
MISC. (BRUSH & WEEDS)								
Personal Services	DA5140.1	3093	8900	8,900	8,900	-	-	-
Contractual Exp.	DA5140.4					-	-	-
TOTAL		<u>3093</u>	<u>8900</u>	<u>8,900</u>	<u>8,900</u>	<u>-</u>	<u>-</u>	<u>-</u>
SNOW REMOVAL(TOWN HWY)								
Personal Services	DA5142.1	39130	30127.66	103,000	77,900	40,000	40,000	40,000
Contractual Exp.	DA5142.4	71864	70636.95	89,680	129,080	100,000	100,000	100,000
TOTAL		<u>110994</u>	<u>100764.61</u>	<u>192,680</u>	<u>207,980</u>	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
SERVICES FOR OTHER GOV'N								
Personal Services	DA5148.1	50000	50000	50,000	-	-	-	-
Contractual Exp.	DA5148.4	121622	15577.97	113,753	38,753	25,000	25,000	25,000
TOTAL		<u>171622</u>	<u>105777.97</u>	<u>163,753</u>	<u>38,753</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

THURMAN TOWN BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	PRE- LIMINARY BUDGET 2012
EMPLOYEE BENEFITS								
State Retirement	DA9010.8					-	-	-
Social Security	DA9030.8	18,347	21,955	24,000	24,000	24,000	24,000	24,000
Worker's Comp.	DA9040.8							
Life Insurance	DA9045.8							
Unemployment Insurance	DA9050.8	41		1,000	1,500	1,000	1,000	1,000
Disability Insurance	DA9055.8	524	121	1,500	1,500	1,500	1,500	1,500
Hospital and Medical Insurance	DA9060.8	80,339	102,217	99,000	99,000	105,000	105,000	105,000
TOTAL		<u>99,251</u>	<u>124,293</u>	<u>125,500</u>	<u>125,500</u>	<u>131,500</u>	<u>131,500</u>	<u>131,500</u>
DEBT SERVICE PRINCIPAL								
Serial Bonds	DA9710.6					-	-	-
Statutory Bonds	DA9720.6					-	-	-
Bond Anticipation	DA9730.6					-	-	-
Capital Notes	DA9740.6					-	-	-
Budget Notes	DA9750.6					-	-	-
Tax Anticipation	DA9760.6					-	-	-
Revenue Anticipation	DA9770.6					-	-	-
Debt Payments to Public Authority	DA9780.6					-	-	-
TOTAL						<u>-</u>	<u>-</u>	<u>-</u>
INTEREST								
Serial Bonds	DA9710.7					-	-	-
Statutory Bonds	DA9720.7					-	-	-
Bond Anticipation	DA9730.7					-	-	-
Capital Notes	DA9740.7					-	-	-
Budget Notes	DA9750.7					-	-	-
Tax Anticipation	DA9760.7					-	-	-
Revenue Anticipation	DA9770.7					-	-	-
Debt Payments to Public Authority	DA9780.7					-	-	-
TOTAL						<u>-</u>	<u>-</u>	<u>-</u>
INTERFUND TRANSFERS								
TRANSFER TO:								
Capital Project Fund	DA9950.9					-	-	-
TOTAL INTERFUND TRANS.						<u>-</u>	<u>-</u>	<u>-</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>886,286</u>	<u>729,142</u>	<u>874,985</u>	<u>921,702</u>	<u>748,596</u>	<u>788,596</u>	<u>788,596</u>

THURMAN TOWN BUDGET
FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL YEAR 2009	ACTUAL LAST YEAR 2010	ADOPTED BUDGET 2011	AMENDED BUDGET 2011	BUD. OFFICER TENTATIVE BUDGET 2012	PRE- LIMINARY BUDGET 2012	ADOPTED 2012
APPROPRIATIONS								
FIRE PROTECTION DISTRICT								
Payments on Fire Contracts								
Contractual Exp.	3410.4	75850	74500	74,500	74,500	74,500	74,500	74,500
TOTAL		<u>75850</u>	<u>74500</u>	<u>74500</u>	<u>74500</u>	<u>74500</u>	<u>74500</u>	<u>74500</u>
FIRE PROTECTION DISTRICT								
Payments on Fire Contracts	SF -2-							
Contractual Exp.	3410.4					-	-	-
TOTAL		<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>	<u>-</u>	<u>-</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE								
TOTAL		<u></u>	<u></u>	<u>74,500</u>	<u>74,500</u>	<u>74,500</u>	<u>74,500</u>	<u>74,500</u>
TOTAL EXPENDED BAL.		<u></u>	<u></u>	<u></u>	<u></u>	<u>-</u>	<u>-</u>	<u>-</u>

TAX RATE WORKSHEET

Fund	Appropriations	Estimated Revenue	From Fund Balance	To Be Raised By Taxes	Assessed Value	Tax Rate
General	588120	419850	166343	1927	157533	0.012232
Highway	788596	266753	0	521843	157533	3.312596
						3.324827

2011 tax rate	3.32 per thousand			
2010 tax rate	3.34 per thousand			
2009 tax rate	4.66 per thousand			
2012 tax rate	3.32 per thousand	increase (decrease) of		0%

Example: Home with an assessed value of \$100,000
 2009 Town Tax = \$466
 2010 Town Tax = \$334
 2011 Town Tax = \$332
 2012 Town Tax =

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
2012
(Article 8 of the Town Law)

<u>OFFICERS</u>	<u>SALARIES</u>
Supervisor	\$10,585
Town Clerk	\$18,023
Town Board (4 @ \$3,136 each)	\$12,544
Town Justice	\$5,400
Tax Collector	\$3,121
Assessors Chairman	\$8,833
Assessors (2 @ \$6,741 each)	\$13,482
Highway Superintendent	\$39,691

Schedule of Salaries

The salaries of elected officials are found on page of the Budget. It is optional to include a schedule of salaries for other town employees in the budget, however due to the challenges of this budget year I have decided to include the optional salaries in order to better inform the public.

Position	2011 Rates of Pay	Projected 2012 Rates of Pay
Clerk to the Supervisor/Bookkeeper	33,200 - salary	32,204 - salary
Deputy Town Clerk	\$7.29 per hour	\$7.29 per hour
Court Clerk	\$12.50 per hour	\$12.50 per hour
Cleaner	\$7.59 per hour	\$7.59 per hour
Meals on Wheels	\$7.59 per hour	\$7.59 per hour
Cemetery Maintenance	2 @\$9.01 per hour	
Sanitary Landfill Assistants	1 @ \$8.78 per hour 1@ \$12.19 per hour	1 @ \$8.78 per hour 1@ \$12.19 per hour
Mechanic/MEO	2 @\$16.23 per hour	2 @ \$16.23 per hour
MEO	4@\$15.33 per hour	4 @ \$15.33 per hour
Laborer	2 @\$11.95 per hour	2 @ \$11.95 per hour
Temporary Wingman	\$8.25 per hour	\$8.25 per hour

Mechanic/MEOs, MEOs, and Laborers' rates of pay are governed by the terms of their Union Contract with the Town of Thurman. The rates listed are base rates of pay, and do not include any additional monies per hour that individual workers may be entitled to as a result of longevity or other terms of the contract.

Statement of Debt

At this time the Town of Thurman has no debt to report.

Estimated Surplus

The surplus listed below is as estimate. The figures are as of September 30, 2011 and may vary at year end because the figures are based on estimates and projections of expenses and revenues until the end of the year.

General Fund Projected Fund Balance - \$262,426

Highway Fund Projected Fund Balance - \$0

Statement of Reserves

As of September 30, 2011 the balance in our General type Reserve Fund for Road repair is \$316,155. I am anticipating the Highway Department will finish out the year over budget by \$52,697.00, due to road repair expenses. We will be using the reserve to pay for those road repairs and bring the Highway budget back to a zero balance. If the projected expense is correct, \$263,458.00 will be left in the reserve at the end of the year.



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
 OFFICE OF REAL PROPERTY TAX SERVICES
 LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (For local use only – not to be filed with NYS Office of Real Property Tax Services)

RP-495 (8/98)

Date: 8/17/11

Taxing Jurisdiction: Town of Thurston

Fiscal Year Beginning: 2012

Total equalized value in taxing jurisdiction: \$ 214,694,637

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13100	County - Generally	RPTL 406(1)	6	1,674,529	0.82%
13300	Town - Generally	RPTL 406(1)	3	771,474	0.36%
21600	Res. Of Clergy - Relig. Corp	RPTL 462	2	202,223	0.10%
25110	Nonprof Corp - Religious (Com)	RPTL 420-a	3	636,474	0.30%
25120	Nonprof Corp - Educat (Com)	RPTL 420-a	5	467,159	0.22%
26400	Inc Volunteer Fire Co or Dept	RPTL 464 (2)	2	270,630	0.13%
27350	Privately Owned Cemetery Land	RPTL 446	9	69,369	0.03%
28110	Non-Profit Housing Comp.	RPTL 422	1	136,421	0.06%
41121	Ad Vet Ex-War Period Non-Co	RPTL 458-a	39	463,102	0.22%
41123	Ad Vet Ex-War Period Non-Co	RPTL 458-a	13	315,525	0.15%
41131	Ad Vet Ex-War Period Comba	RPTL 458-a	15	629,446	0.29%
41133	Ad Vet Ex-War Period Comba	RPTL 458-a	4	149,791	0.07%
41141	Ad Vet Ex-War Period Disabl	RPTL 458-a	5	92,656	0.04%
41143	Ad Vet Ex-War Period Disabl	RPTL 458-a	1	20,963	0.01%
41400	Clergy	RPTL 460	2	3,156	0.00%
41700	Agricultural Building	RPTL 463	8	294,299	0.14%
41730	Agric Land - indv Not in Ag Dt	AG MKTS L 309	6	115,562	0.05%
41800	Persons Age 65 or Older	RPTL 467	3	200,347	0.09%
41833	Persons Age 65 or Older	RPTL 467	1	35,789	0.02%
41856	Persons Age 65 or Older	RPTL 467	17	382,076	0.18%
47450	Forest/Ref Land - Fisher Act	RPTL 460	27	1,066,340	0.50%
47460	Forest Land Cont. After 8/74	RPTL 460-a	15	1,071,884	0.50%
90200	System Code	STAT AUTH NOT D	1	32,664	0.02%
90201	System Code	STAT AUTH NOT D	4	38,889,199	17.99%
Totals			201	\$48,935,115.00	22.83%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 0 (details contained on RP-495-PILOT)

SUMMARY OF TOWN BUDGET

<u>CODE FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A GENERAL	<u>588,120</u>	<u>419,850</u>	<u>166,343</u>	<u>1,927</u>
DA HIGHWAY-TOWNWIDE	<u>788,596</u>	<u>266,753</u>	<u>0</u>	<u>521,843</u>
SF SPECIAL DISTRICTS LIST EACH SEPARATELY				
FIRE DISTRICT	<u>74,500</u>	<u>0</u>	<u>0</u>	<u>74,500</u>
TOTALS	<u>1,451,216</u>	<u>686,603</u>	<u>166,343</u>	<u>598,270</u>



Stephen W. Emerson
Operations Manager

Phone – (518) 232-0817
Fax – (518) 623-3651

November 14, 2011

To: Evelyn Wood, Supervisor, and,
Thurman Town Council

From: Stephen W. Emerson
Operations Manager
Warrensburg EMS, Inc.

Re: 2012 EMS Service Proposal

Mrs. Wood and the Thurman Town Council,

We would like to thank you for the opportunity that you gave us to provide primary EMS service to the town of Thurman in 2011. We sincerely hope that you were more than satisfied with our services. At this time however, in light of recent developments, we are rescinding our proposal to provide EMS Services for the Town of Thurman for 2012. We are doing this for multiple reasons:

First, we were unaware that Thurman EMS would be putting in a bid for services as well. As we had mentioned previously, we sincerely feel that you should work towards improving relations with the Thurman squad and sincerely assist them in their efforts to not only provide service, but to grow as a vital part of the Thurman Town infrastructure;

Second, it was disconcerting that the Thurman Town Council would consider a major tax increase to continue garbage service, but refuse to consider covering our real costs to provide Emergency Medical Services to the town. It raises some serious concerns as to what the Town Council sees as a priority for the town that they are responsible for. The \$50,000.00 dollars that we asked for was a real number and left us very little to even work with;

The \$20,000.00 that you put into your budget for EMS for this year is completely inadequate to assist whatever agency provides EMS to your town. Billing for services is necessary in today's economy but hardly covers the cost of even starting the ambulance, and is just a part of the overall financial picture. Also, relying on a donor, or donor's, is unrealistic because a donor could not support the squad forever. Without the sincere support of the town, no singular agency can or would survive, and the risk of losing EMS coverage for the town of Thurman completely, is very real;

Thurman EMS has put in a bid for service for \$40,000.00 for 2012. I can assure you that they will need more than that and it is our sincere hope that you will find a way to help them. The cost of providing EMS has grown significantly over the last few years, and with the lack of volunteers and the need to utilize paid staffing, there is no way that they will make it with such little support.

Warrensburg Emergency Medical Services Inc.
PO Box 157
Warrensburg, New York 12885



Stephen W. Emerson
Operations Manager

Phone ~ (518) 232-0817
Fax ~ (518) 623-3651

In conclusion, reality is what it is. Sad as it may be, the days of the all volunteer, free EMS is over. It costs a LOT of money to provide the quality services that we do. It is my sincere hope that you and the Town Council will realize that whoever you use for EMS coverage for your town, that agency will need the town's financial support.

As always, if we can be of assistance, please do not hesitate to call. Thank you again.

Respectfully,

Stephen W. Emerson
Operations Manager
Warrensburg EMS, Inc.

Warrensburg Emergency Medical Services Inc.
PO Box 157
Warrensburg, New York 12885

