




## 2022 TOWN BUDGET


### TOWN OF THURMAN COUNTY OF WARREN

I, Susan Staples, Town Clerk certify that the following is a true and correct copy of the 2022 Budget of the Town of Thurman as adopted by the Town Board on the 10<sup>th</sup> day of November, 2021.



Susan Staples, Town Clerk

Tentative Budget for 2022 filed in the Office of the Town Clerk on the 30<sup>th</sup> day of September, 2021, Town of Thurman, Warren County, New York



Susan Staples, Town Clerk

Preliminary Budget for 2022 adopted by the Thurman Town Board on the 29<sup>th</sup> day of October, 2021, Town of Thurman, Warren County, New York.



Susan Staples, Town Clerk

## 2022 Budget

Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
<b>GENERAL FUND REVENUES</b>						
<b><u>OTHER TAX ITEMS</u></b>						
Real Property Tax	0	0	0	0	0	0
Other Payments in Lieu Of Taxes	0	0	0	0	0	0
Real Property Tax Interest & Penalty	2,620	2,620	2,620	2,620	2,620	2,620
Occupancy tax	30,000	30,000	30,000	30,000	30,000	30,000
Non-Property Tax Distribution	350,000	350,000	375,000	425,000	425,000	<b>425,000</b>
<b><u>DEPARTMENTAL INCOME</u></b>						
Town Clerk Fees	400	400	400	400	400	400
Copy Fees	10	10	10	10	10	10
Dog Control Fees	100	100	100	100	100	100
Vital Statistics Fees	50	50	50	50	50	50
Refuse and Garbage Charges	14,000	14,000	15,000	15,000	15,000	<b>15,000</b>
<b><u>USE OF MONEY AND PROPERTY</u></b>						
Interest & Earnings	0	0	0	0	0	0
Interest Reserve Account	0	0	0	0	0	0
Rental of Real Property	100	100	0	100	100	100
<b><u>LICENSES AND PERMITS</u></b>						
Licenses	300	300	300	300	300	300
Marriage Licenses	35	35	35	35	35	35
Permits, Other	0	0	0	0	0	0
<b><u>FINES AND FORFEITURES</u></b>						
Fines, Forfeits of Bail	800	800	800	800	800	800
Fines & Penalties, Dog Cases	0	0	0	0	0	0
Forfeiture of Deposits	0	0	0	0	0	0
<b><u>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</u></b>						
Sale of Surplus Scrap	1,500	1,500	1,500	1,800	1,800	1,800
Sales of Equipment	0	0	0	0	0	0
<b><u>UNCLASSIFIED</u></b>						
Unclassified Revenues	25	25	0	0	0	0

<u>INTERFUND REVENUES</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Interfund Revenues	A2801	0	0	0	0	0	0

<u>STATE AID</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
State per Capita Aid	A3001	0	0	0	0	0	0
State Aid Mtg Tax	A3005	11,000	11,000	11,000	11,000	11,000	11,000
Programs for Aging	A3772	1,700	1,700	1,700	1,700	1,700	1,700
State Aid Youth Program	A3820	0	0	0	0	0	0
AIM Related Payment	A2750	21,996	21,996	21,996	21,996	21,996	21,996

<u>INTERFUND TRANSFER</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Interfund Transfer	A5031	0	0	0	0	0	0

<u>PROCEEDS OF LONG TERM OBLIGATIONS</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Bond Anticipation Note	A5730	0	0	0	0	0	0

<u>TOTAL ESTIMATED REVENUES</u>		<u>\$434,636</u>	<u>\$434,636</u>	<u>\$460,511</u>	<u>\$510,911</u>	<u>\$510,911</u>	<u>\$510,911</u>
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**GENERAL FUND EXPENSES**

<u>TOWN BOARD</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Town Board PS	A1010.1	12,784	12,784	12,784	13,040	13,040	13,040
Town Board CE	A1010.4	3,000	3,000	2,000	2,000	2,000	2,000
<b>TOTAL</b>		<b>15,784</b>	<b>15,784</b>	<b>14,784</b>	<b>15,040</b>	<b>15,040</b>	<b>15,040</b>

<u>JUSTICES</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Justices PS	A1110.1	5,720	5,720	5,834	5,951	5,951	5,951
Justices PS-2	A1111.12	5,600	5,600	5,712	7,020	7,020	7,020
Justices EQ	A1110.2	1,500	1,500	1,500	1,500	1,500	1,500
Justices CE	A1110.4	3,000	3,000	3,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>15,820</b>	<b>15,820</b>	<b>16,046</b>	<b>18,471</b>	<b>18,471</b>	<b>18,471</b>

<u>SUPERVISOR</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Supervisor PS	A1220.1	10,800	10,800	11,016	23,000	23,000	23,000
Sec/Bookkeeper Personal Services	A1220.12	19,500	19,500	19,890	20,288	20,288	20,288
Supervisor CE	A1220.4	5,000	5,000	5,000	6,000	6,000	6,000
<b>TOTAL</b>		<b>35,300</b>	<b>35,300</b>	<b>35,906</b>	<b>49,288</b>	<b>49,288</b>	<b>49,288</b>

<u>DIRECTOR OF FINANCE</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Director of Finance P/S	A1310.1	2,090	2,090	0	2,090	2,090	2,090

<u>INDEPENDENT AUDITING &amp; ACCTING</u>	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
Independent Auditing & Accounting	A1320.4	0	0	0	0	0	0



**TAX COLLECTION**

Tax Collector PS

Tax Collector CE

**TOTAL**

Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
A1330.1	3,184	3,184	3,248	4,000	4,000	4,000
A1330.4	2,500	2,500	2,500	3,000	3,000	3,000
	5,684	5,684	5,748	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

**ASSESSORS**

Assessor Chairman

Assessor PS

Assessor CE

**TOTAL**

A1355.1	11,000	11,000	11,220	18,720	18,720	21,216
A1355.12	11,000	11,000	11,220	18,720	18,720	18,720
A1355.4	3,275	3,275	3,275	3,275	3,275	3,275
	25,275	25,275	25,715	<b>40,715</b>	<b>40,715</b>	<b>43,211</b>

**TOWN CLERK**

Town Clerk PS

Town Clerk PS- 2

Town Clerk CE

**TOTAL**

A1410.1	19,200	19,200	19,584	23,400	23,400	26,520
A1410.12	4,000	4,000	4,080	6,630	6,630	6,630
A1410.4	2,000	2,000	2,000	3,000	3,000	3,000
	25,200	25,200	25,664	<b>33,030</b>	<b>33,030</b>	<b>36,150</b>

**ATTORNEY**

Attorney CE

A1420.4	7,000	7,000	7,000	10,000	10,000	10,000
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**ENGINEER**

Engineer CE

A1440.4	15,000	15,000	15,000	15,000	15,000	15,000
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**ELECTIONS**

Elections CE

A1450.4	1,500	1,500	1,500	1,500	1,500	1,500
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**BUILDINGS**

Buildings PS

Buildings CE

**TOTAL**

A1620.1	10,000	10,000	10,000	12,000	12,000	12,000
A1620.4	46,000	46,000	36,000	46,000	46,000	46,000
	56,000	56,000	46,000	<b>58,000</b>	<b>58,000</b>	<b>58,000</b>

**SPECIAL ITEMS**

Unallocated Insurance

Municipal Association Dues

Contingency Account

A1910.4	25,000	25,000	25,000	25,000	25,000	25,000
A1920.4	1,600	1,600	1,600	1,600	1,600	1,600
A1990.4	10,000	1,000	10,000	10,000	10,000	10,000

**TOTAL GENERAL GOV'T SUPPORT**

<b>241,253</b>	<b>232,253</b>	<b>229,963</b>	<b>286,734</b>	<b>286,734</b>	<b>292,350</b>
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	Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
<b>PUBLIC SAFETY</b>							
<b><u>ANIMAL CONTROL</u></b>							
Dog Control PS	A3510.1	3,000	3,000	3,060	3,122	3,122	3,122
Dog Control EQ	A3510.2	100	100	100	100	100	100
Dog Control CE	A3510.4	1,000	1,000	500	600	600	600
<b>TOTAL PUBLIC SAFETY</b>		<b>4,100</b>	<b>4,100</b>	<b>3,660</b>	<b>3,822</b>	<b>3,822</b>	<b>3,822</b>
<b>HEALTH</b>							
<b><u>REGISTRAR OF VITAL STATISTICS</u></b>							
Regis. of Vital Stats PS	A4020.1	1,040	1,040	1,061	1,083	1,083	1,083
<b><u>LABORATORY</u></b>							
Laboratory CE	A4025.4	2,200	2,200	2,200	2,200	2,200	2,200
<b><u>AMBULANCE</u></b>							
Ambulance CE	A4540.4	50,000	50,000	50,000	50,000	50,000	50,000
<b>TOTAL HEALTH</b>		<b>53,240</b>	<b>53,240</b>	<b>53,261</b>	<b>53,283</b>	<b>53,283</b>	<b>53,283</b>
<b>TRANSPORTATION</b>							
<b><u>SUPERINTENDENT OF HIGHWAY</u></b>							
Supt. of Highway PS	A5010.1	50,000	50,000	50,000	51,000	51,000	51,000
Supt. of Highway EQ	A5010.2	1,200	1,200	1,200	1,200	1,200	1,200
<b>TOTAL SUPERINTENDENT OF HWY</b>		<b>51,200</b>	<b>51,200</b>	<b>51,200</b>	<b>52,200</b>	<b>52,200</b>	<b>52,200</b>
<b><u>GARAGE</u></b>							
Garage CE	A5132.4	20,000	20,000	20,000	20,000	20,000	20,000
<b><u>STREET LIGHTING</u></b>							
Street Lighting CE	A5182.4	1,000	1,000	1,000	1,000	1,000	1,000
<b>TOTAL TRANSPORTATION</b>		<b>72,200</b>	<b>72,200</b>	<b>72,200</b>	<b>73,200</b>	<b>73,200</b>	<b>73,200</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>							
<b><u>VETERAN'S SERVICES</u></b>							
Veterans Services CE	A6510.4	250	250	250	250	250	250
<b><u>PROGRAMS FOR THE AGING</u></b>							
Programs for Aging CE	A6772.4	7,500	7,500	7,500	7,500	7,500	7,500
<b><u>OTHER ECONOMIC DEVELOPMENT</u></b>							
Tourism CE	A6989.4	30,000	30,000	30,000	30,000	30,000	30,000
<b>TOTAL ECONOMIC ASSIST. &amp; OPPORTUNITY</b>		<b>37,750</b>	<b>37,750</b>	<b>37,750</b>	<b>37,750</b>	<b>37,750</b>	<b>37,750</b>



**CULTURE AND RECREATION**  
**YOUTH PROGRAMS**

Youth Programs CE

Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
A7310.4	1,625	1,625	1,625	1,625	1,625	1,625

**HISTORIAN**

Historian PS

Historian CE

A7510.1	0	0	0	500	500	500
A7510.4	50	50	50	350	350	350

**CELEBRATIONS**

Celebrations

**TOTAL CULTURE AND RECREATION**

A7550.4	0	0	0	0	0	0
	<b>1,675</b>	<b>1,675</b>	<b>1,675</b>	<b>2,475</b>	<b>2,475</b>	<b>2,475</b>

**HOME & COMMUNITY SERVICES**

**REFUSE AND GARBAGE**

Refuse/Garbage PS

Refuse/Garbage PS-2

Refuse/Garbage CE

A8160.1	25,600	25,600	25,600	34,000	34,000	20,000
A8160.12	0	0	0	0	0	14,000
A8160.4	22,000	22,000	22,000	66,789	66,789	<b>66,789</b>

**CEMETERIES**

Cemeteries PS

Cemeteries CE

A8810.1	4,600	4,600	4,600	9,600	9,600	9,600
A8810.4	700	700	700	10,000	10,000	10,000

**MISC. HOME & COMM SERVICES**

Personnel Services

**TOTAL HOME & COMMUNITY SERVICES**

A8989.1	6,500	6,500	6,630	6,763	6,763	6,763
	<b>59,400</b>	<b>59,400</b>	<b>59,530</b>	<b>127,152</b>	<b>127,152</b>	<b>127,152</b>

**EMPLOYEE BENEFITS**

State Retirement

Social Security (Town Share)

Workers Comp

Unemployment Insurance

Disability Insurance

Medical Insurance

**TOTAL EMPLOYEE BENEFITS**

A9010.8	15,000	15,000	15,000	15,000	15,000	15,000
A9030.8	17,000	17,000	14,000	16,000	16,000	16,000
A9040.8	7,150	5,200	6,898	6,898	6,898	6,898
A9050.8	2,500	2,500	2,500	2,500	2,500	2,500
A9055.8	500	500	500	500	500	500
A9060.8	37,000	37,000	38,000	38,000	38,000	38,000
	<b>79,150</b>	<b>77,200</b>	<b>76,898</b>	<b>78,898</b>	<b>78,898</b>	<b>78,898</b>

**INTERFUND TRANSFERS**

Interfund Transfer

Transfers to Capt. Projects

Appropriated Fund Balance

**TOTAL ESTIMATED APPROPRIATIONS**

A9901.9	0	0	0	0	0	0
A9950.9	0	0	0	0	0	0
A599N	0	0	(74,796)	0	0	0
	<b>548,768</b>	<b>537,818</b>	<b>534,937</b>	<b>663,314</b>	<b>663,314</b>	<b>668,930</b>

**HIGHWAY FUND REVENUES**

**LOCAL SOURCES**

Real Property Tax  
 Transportation Services  
 Interest & Earnings  
 Sale of Surplus Scrap  
 Sales of Equipment  
 Unclassified Revenues

Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
DA1001	0	0	0	0	0	0
DA2300	269,713	269,713	269,713	269,713	269,713	269,713
DA2401	0	0	0	0	0	0
DA2650	500	500	0	0	0	0
DA2665	0	0	0	5,000	5,000	5,000
DA2770	0	0	0	0	0	0

**STATE AID**

State Aid/CHIPS  
 State Aid Emergency Disaster Work

DA3501	184,300	184,300	184,300	250,172	250,172	250,172
DA3960	0	0	0	0	0	0

**FEDERAL AID**

Federal Aid Emergency Work

DA4960	0	0	0	0	0	0
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**INTERFUND TRANSFERES**

DA5031	0	0	0	0	0	0
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**TOTAL ESTIMATED REVENUES**

	<b>454,513</b>	<b>454,513</b>	<b>454,013</b>	<b>524,885</b>	<b>524,885</b>	<b>524,885</b>
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**HIGHWAY FUND EXPENSES**

**MAINTENANCE OF ROADS**

General Repairs PS  
 General Repairs CE

Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
DA5110.1	278,648	284,424	281,000	390,000	390,000	390,000
DA5110.4	50,000	50,000	50,000	50,000	50,000	50,000

**IMPROVEMENTS**

Capital Outlay

DA5112.2	184,300	184,300	184,300	250,172	250,172	250,172
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**BRIDGES**

Capital Outlay  
 Contractual

DA5120.2	5,000	5,000	5,000	5,000	5,000	5,000
DA5120.4	5,000	5,000	5,000	5,000	5,000	5,000

**MACHINERY**

Equipment  
 Contractual

DA5130.2	77,213	70,387	50,000	50,000	50,000	50,000
DA5130.4	100,000	100,000	100,000	100,000	100,000	100,000

Code	Tentative 2021	Preliminary 2021	Adopted 2021	Tentative 2022	Preliminary 2022	Adopted 2022
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**BRUSH & WEEDS**

Personnel Services  
Contractual

DA5140.1	5,600	2,800	5,600	5,600	5,600	5,600
DA5140.4	0	2,800	0	2,000	2,000	2,000

**SNOW REMOVAL**

Personal Services  
Contractual

DA5142.1	37,000	40,000	40,000	60,000	60,000	60,000
DA5142.4	125,500	125,500	150,000	150,000	150,000	15,000

*150,000*

**HIGHWAY EQUIP & CAPITAL OUTLAY**

Equipment

DA5197.2	100,000	100,000	100,000	100,000	100,000	100,000
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**EMPLOYMENT BENEFITS**

State Retirement  
Social Security  
Unemployment Insurance  
Disability Insurance  
Medical Insurance  
Workers Comp  
Appropriated Reserve

DA9010.8	57,000	57,000	55,000	58,100	58,100	58,100
DA9030.8	27,021	27,021	25,347	35,000	35,000	35,000
DA9050.8	2,000	2,000	0	0	0	0
DA9055.8	1,000	1,000	1,000	1,000	1,000	1,000
DA9060.8	133,000	133,000	133,000	157,200	157,200	157,200
DA9040.8	7,150	5,200	3,449	6,898	6,898	6,898
DA511N	0	0	0	0	0	0
<b>TOTAL ESTIMATED APPROPRIATIONS</b>	<b>1,195,432</b>	<b>1,195,432</b>	<b>1,188,696</b>	<b>1,425,970</b>	<b>1,425,970</b>	<b>1,425,970</b>

**ENTERPRISE EXPENSES**

**ENTERPRISE FUND**

Other Home & Community Services  
**TOTAL ENTERPRISE FUND**

E8989.4	0	0	0	0	0	600
<b>TOTAL ENTERPRISE FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>



**Town of Thurman  
2022 ADOPTED BUDGET**

**Summary**

Fund	Appropriations	Revenue	Unexpended Balance	To be raised in taxes	Assessed Value	Tax Rate
General Fund	663,314	510,911	105,616	52,403	168,621,265	0.31
Highway Fund	1,425,970	524,885	199,463	701,622	168,621,265	4.16
Enterprise Fund	600		600		168,621,265	
Fire	82,526			82,526	174,065,009	0.47
<b>TOTALS</b>	<b>2,172,410</b>	<b>1,035,796</b>	<b>305,679</b>	<b>836,551</b>		<b>4.94</b>

2178026

**TAX RATE SUMMARY**

<b><u>2021</u></b>	<b><u>Tax Rate</u></b>
Highway	3.82
Fire	0.47
Town	0.00
	4.29

<b>2022 Tax Rate</b>	
Highway	4.16
Fire	0.47
Town	0.31
	4.94

4.95

**Town of Thurman  
2022 Adopted Budget**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

<u>OFFICERS</u>	<u>SALARIES</u>
Supervisor	\$23,000.00
Town Clerk	\$26,520.00
Town Board (4 at \$3260ea)	\$13,040.00
Town Justice	\$5,951.00
Tax Collector	\$4,000.00
Highway Superintendent	\$51,000.00