

TOWN OF THURMAN BUDGET - 2024

GENERAL FUND REVENUES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
OTHER TAX ITEMS						
REAL PROPERTY TAXES	A1001	52,403	314,953	320,152	315,652	319,152
OTHER PMTS IN LIEU OF TAXES	A1081		1,000	1,000	1,000	1,000
PROPERTY TAX INT. & PENALTIES	A1090	2,620	3,000	3,000	3,000	3,000
OCCUPANCY TAX	A1113	30,000	30,000	30,000	30,000	30,000
SALES TAX	A1120	425,000	300,000	300,000	302,500	302,500
DEPARTMENTAL INCOME						
TOWN CLERK FEES	A1255	400	500	500	500	500
COPY FEES	A1289	10				
DOG CONTROL FEES	A1603	100	100			
VITAL STATISTICS FEES	A1603	50	50			
REFUSE & GARBAGE CHARGES	A2130	15,000	18,500	18,500	18,600	18,600
USE OF MONEY & PROPERTY						
INTEREST AND EARNINGS	A2401		800	10,000	12,500	12,500
RENTAL OF REAL PROPERTY	A2410	100	375	375	375	375
LICENSES & PERMITS						
DOG LICENSES	A2544	300	300	300	300	300
MARRIAGE LICENSES	A2545	35				
FINES & FORFEITURES						
FINES, FORFEITS OF BAIL	A2610	800	900	500	500	500
SALES OF PROPERTY						
SALES OF SURPLUS SCRAP	A2650	1,800	1,500	1,500	1,500	1,500
STATE AID						
AIM RELATED PAYMENT	A3001	21,996	21,996	21,996	21,996	21,996
STATE AID MTG TAX	A3005	11,000	11,000	20,000	20,000	20,000
PROGRAMS FOR THE AGING	A3772	1,700	1,500	1,500	1,500	
STATE AID YOUTH PROGRAM	A3820			4,000	4,000	4,000
UNEXPENDED FUND BALANCE					50,000	50,000

TOTAL ESTIMATED REVENUES		563,314	706,474	733,323	783,923	785,923
GENERAL FUND EXPENSES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
TOWN BOARD						
TOWN BOARD PS	A1010.1	13,040	13,440	13,920	13,920	13,920
TOWN BOARD CONTRACTUAL	A1010.4	2,000	2,000	1,000	1,000	1,000
JUSTICES						
JUSTICES PS	A1110.1	5,951	6,160	6,375	6,375	6,375
JUSTICES PS-2	A1111.12	7,020	7,020	7,265	7,265	7,265
JUSTICES EQUIPMENT	A1110.2	1,500	1,300			
JUSTICES CONTRACTUAL	A1110.4	4,000	4,000	2,000	2,000	2,000
SUPERVISOR						
SUPERVISOR PS	A1220.1	23,000	23,805	31,200	31,200	31,200
SEC/BOOKKEEPER PS	A1220.12	20,288	29,278	30,784	30,784	30,784
SUPERVISOR CONTRACTUAL	A1220.4	6,000	6,000	3,000	3,000	3,000
DIRECTOR OF FINANCE						
DIRECTOR OF FINANCE PS	A1310.1	2,090	2,160	2,250	2,250	2,250
TAX COLLECTION						
TAX COLLECTOR PS	A1330.1	4,000	4,140	4,285	4,285	4,285
TAX COLLECTOR CONTRACTUAL	A1330.4	3,000	3,500	3,000	3,000	3,000
ASSESSORS						
ASSESSOR CHAIRMAN	A1355.1	21,216	21,958	22,725	22,725	22,725
ASSESSOR PS	A1355.12	18,720	19,375	20,053	20,053	20,053
ASSESSOR CONTRACTUAL	A1355.4	3,275	3,275	1,500	1,500	1,500
TOWN CLERK						
TOWN CLERK PS	A1410.1	26,520	27,448	28,408	28,408	28,408
TOWN CLERK PS-2	A1410.12	6,630	6,630	2,000	2,000	2,000
TOWN CLERK CONTRACTUAL	A1410.4	3,000	3,000	2,000	2,000	2,000
ATTORNEY						
ATTORNEY CONTRACTUAL	A1420.4	10,000	10,000	7,000	7,000	7,000
ENGINEER						
ENGINEER CONTRACTUAL	A1440.4	15,000	26,000	24,000	24,000	24,000

ELECTIONS						
ELECTIONS CONTRACTUAL	A1450.4	1,500	1,750	1,750	1,750	1,750

GENERAL FUND EXPENSES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
BUILDINGS						
BUILDINGS PS	A1620.1	12,000	6,800	3,000	3,000	3,000
BUILDINGS CONTRACTUAL	A1620.4	46,000	56,000	56,000	56,000	56,000
SPECIAL ITEMS						
UNALLOCATED INSURANCE	A1910.4	25,000	25,266	35,000	35,000	35,000
MUNICIPAL DUES	A1920.4	1,600	1,600	1,600	1,600	1,600
CONTINGENCY ACCOUNT	A1990.4	10,000	20,000	20,000	20,000	20,000
PUBLIC SAFETY						
CODE ENFORCER PS	A3010.1			3,600	3,600	3,600
CODE ENFORCER CONTRACTUAL	A3010.4			1,000	1,000	1,000
ANIMAL CONTROL						
DOG CONTROL PS	A3510.1	3,122	3,232	3,345	3,345	3,345
DOG CONTROL EQUIPMENT	A3510.2	100	100	100	100	100
DOG CONTROL CONTRACTUAL	A3510.4	600	600	600	600	600
REGISTRAR OF VITAL STATISTICS						
REG. OF VITAL STATS PS	A4020.1	1,083	1,120	1,150	1,150	1,150
LABORATORY						
LABORATORY CONTRACTUAL	A4025.4	2,200	2,000	2,000	2,000	2,000
AMBULANCE						
AMBULANCE CONTRACTUAL	A4540.4	50,000	50,000	55,000	55,000	55,000
SUPERINTENDENT OF HIGHWAY						
SUPT. OF HIGHWAY PS	A5010.1	51,000	52,785	54,632	54,632	54,632
SUPT OF HIGHWAY EQUIP	A5010.2	1,200	1,200	1,000	1,000	1,000
GARAGE						
GARAGE CONTRACTUAL	A5132.4	20,000	20,000	20,000	20,000	20,000
STREET LIGHTING						
STREET LIGHTING CE	A5182.4	1,000	1,000	1,000	1,000	1,000

VETERAN'S SERVICES						
VETERAN'S SERVICES CE	A6510.4	250	250	250	250	250
PROGRAMS FOR THE AGING						
PROGRAMS FOR THE AGING CE	A6772.4	7,500	1,500	1,500	1,500	3,500
OTHER ECONOMIC DEV						
TOURISM CONTRACTUAL	A6989.4	30,000	30,000	30,000	30,000	30,000
GENERAL FUND EXPENSES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
YOUTH PROGRAMS						
YOUTH DIRECTOR	A7310.1			6,000	6,000	6,000
YOUTH CONTRACTUAL	A7310.4	1,625	1,625	6,000	6,000	6,000
HISTORIAN						
HISTORIAN PS	A7510.1	500	550	600	600	600
HISTORIAN CONTRACTUAL	A7510.4	350	1,100	1,500	1,500	1,500
REFUSE AND GARBAGE						
REFUSE/GARBAGE PS	A8160.1	20,000	25,570	26,465	26,465	26,465
REFUSE/GARBAGE PS-2	A8160.12	14,000	21,735	21,548	21,548	21,548
REFUSE/GARBAGE Equipment	A8160.2		55,355	55,355	55,355	55,355
REFUSE/GARBAGE CE	A8160.4	82,740	22,645	22,645	22,645	22,645
CEMETERIES						
CEMETERIES PS	A8810.1	9,600	9,600	10,604	10,604	10,604
CEMETERIES CONTRACTUAL	A8810.4	10,000	1,000	1,000	1,000	1,000
MISC HOME & COMM SVC						
MEALS ON WHEELS PS	A8989.1	6,763	6,800	5,500	5,500	5,500
EMPLOYEE BENEFITS						
STATE RETIREMENT	A9010.8	15,000	15,000	15,000	15,600	15,600
SOCIAL SECURITY (TOWN)	A9030.8	16,000	23,866	21,974	21,974	21,974
WORKER'S COMP	A9040.8	6,898	336	5,200	5,200	5,200
UNEMPLOYMENT INS	A9050.8	2,500	-			
DISABILITY INS	A9055.8	500	600	600	600	600
MEDICAL INSURANCE	A9060.8	38,000	25,000	28,040	28,040	28,040
INTERFUND TRANSFERS						
INTERFUND TRANSFERS						

APPROPRIATED FUND BAL		(106,216)			50,000	50,000
TOTAL ESTIMATED EXP.		578,665	706,474	733,323	783,923	785,923

TOWN OF THURMAN BUDGET - 2024

HIGHWAY FUND REVENUES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
LOCAL SOURCES						
REAL PROPERTY TAX	DA1001	701,622	822,074	844,982	844,982	844,982
SALES TAX	DA1120		100,000	100,000	100,000	100,000
TRANSPORTATION SERVICES	DA2300	269,713	269,713	269,713	269,713	269,713
INTEREST & EARNINGS	DA2401		1,500	15,000	20,000	20,000
SALE OF SURPLUS SCRAP	DA2650					
SALE OF EQUIPMENT	DA2665	5,000	5,000	5,000	5,000	5,000
UNCLASSIFIED REVENUES	DA2770					
STATE AID						
CHIPS	DA3501	250,172	250,000	300,000	300,000	300,000
STATE AID EMERG. DISASTER	DA3960					
FEDERAL AID						
FEMA	DA4960					
INTERFUND TRANSFERS						
TOTAL ESTIMATED REVENUES		1,226,507	1,448,287	1,534,695	1,539,695	1,539,695

HIGHWAY FUND EXPENDITURES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
MAINTENANCE OF ROADS						
GENERAL REPAIRS PS	DA5110.1	390,000	415,000	415,000	415,000	415,000

GENERAL REPAIRS CE	DA5110.4	50,000	60,000	60,000	60,000	60,000
IMPROVEMENTS						
CAPITAL OUTLAY	DA5112.2	250,172	250,000	300,000	300,000	300,000
BRIDGES						
CAPITAL OUTLAY	DA5120.2	5,000	5,000	5,000	5,000	5,000
CONTRACTUAL	DA5120.4	5,000	5,000	5,000	5,000	5,000
MACHINERY						
EQUIPMENT	DA5130.2	50,000	50,000	50,000	50,000	50,000
CONTRACTUAL	DA5130.4	100,000	100,000	100,000	100,000	100,000

HIGHWAY FUND EXPENDITURES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
BRUSH AND WEEDS						
PERSONNEL SERVICES	DA5140.1	5,600	5,600	5,000	5,000	5,000
CONTRACTUAL	DA5140.4	2,000	2,000	2,000	2,000	2,000
SNOW REMOVAL						
PERSONNEL SERVICES	DA5142.1	60,000	60,000	60,000	60,000	60,000
CONTRACTUAL	DA5142.4	150,000	150,000	150,000	150,000	150,000
HWY EQUIP & CAP OUTLAY						
EQUIPMENT	DA5197.2	100,000	100,000	104,300	104,300	104,300
EMPLOYMENT BENEFITS						
STATE RETIREMENT	DA9010.8	58,100	60,000	60,000	65,000	65,000
SOCIAL SECURITY	DA9030.8	35,000	38,448	40,000	40,000	40,000
WORKERS COMP	DA9040.8	6,898	4,239	4,220	4,220	4,220
UNEMPLOYMENT	DA9050.8					
DISABILITY INS	DA9055.8	1,000	1,000	1,000	1,000	1,000
MEDICAL INSURANCE	DA9060.8	157,200	77,000	101,175	101,175	101,175
MEDICAL INS. RETIREES	DA9060.81		65,000	72,000	72,000	72,000
Appropriated Fund Balance		(199,463)				
TOTAL ESTIMATED EXPENSES		1,226,507	1,448,287	1,534,695	1,539,695	1,539,695

FIRE DEPARTMENT	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
FIRE FUND REVENUE						
REAL PROPERTY TAX	SF1001	82,526	86,000	90,000	90,000	90,000
FIRE FUND EXPENSE						
FIRE CONTRACTUAL	SF3410.4	82,526	86,000	90,000	90,000	90,000