

2025 TOWN BUDGET

TOWN OF THURMAN COUNTY OF WARREN

I, Cynthia Hyde, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Thurman as adopted by the Town Board on the 19th day of November, 2024.

Cynthia R. Hyde
Cynthia Hyde, Town Clerk

Tentative Budget for 2025 filed in the Office of the Town Clerk on the 30th day of September, 2024, Town of Thurman, Warren County, New York.

Cynthia R. Hyde
Cynthia Hyde, Town Clerk

Preliminary Budget for 2025 filed in the Office of the Town Clerk on the 06th day of November, 2024, Town of Thurman, Warren County, New York.

Cynthia R. Hyde
Cynthia Hyde, Town Clerk

TOWN OF THURMAN BUDGET - 2025

GENERAL FUND

CODE Adopted 2023 Adopted 2024 Tentative 2025 Preliminary 2025 Adopted 2025

GENERAL FUND REVENUES

OTHER TAX ITEMS						
REAL PROPERTY TAXES	A1001	314,953	319,152	484,234	467,768	299,268
OTHER PMTS IN LIEU OF TAXES	A1081	1,000.00	1,000.00	1,000	1,000	1,000
PROPERTY TAX INT. & PENALTIES	A1090	3,000	3,000	3,000	3,000	3,000
OCCUPANCY TAX	A1113	30,000	30,000	50,000	30,000	30,000
SALES TAX	A1120	300,000	302,500	425,000	425,000	450,000
DEPARTMENTAL INCOME						
TOWN CLERK FEES	A1255	500	500	500	500	500
COPY FEES	A1289					
DOG CONTROL FEES	A1603	100				
VITAL STATISTICS FEES	A1603	50				
REFUSE & GARBAGE CHARGES	A2130	18,500	18,600	20,000	20,000	20,000
USE OF MONEY & PROPERTY						
INTEREST AND EARNINGS	A2401	800	12,500	20,000	20,000	20,000
RENTAL OF REAL PROPERTY	A2410	375	375	375	375	375
LICENSES & PERMITS						
DOG LICENSES	A2544	300	300	300	300	300
MARRIAGE LICENSES	A2545					
FINES & FORFEITURES						
FINES, FORFEITS OF BAIL	A2610	900	500	500	500	500
SALES OF PROPERTY						
SALES OF SURPLUS SCRAP	A2650	1,500	1,500	1,500	1,500	1,500
SALES OF EQUIPMENT	A2655			-		
UNCLASSIFIED						
UNCLASSIFIED REVENUE	A2770					
INTERFUND REVENUES						
INTERFUND REVENUES	A2801					
STATE AID						
AIM RELATED PAYMENT	A3001	21,996	21,996	21,996	21,996	21,996
STATE AID MTG TAX	A3005	11,000	20,000	20,000	20,000	20,000
PROGRAMS FOR THE AGING	A3772	1,500		-	-	-
STATE AID YOUTH PROGRAM	A3820		4,000	8,000	8,000	8,000
APPROPRIATED FUND BALANCE	A599			50,000	50,000	50,000
TOTAL ESTIMATED REVENUES		706,474	735,923	1,106,405	1,069,939	926,439

GENERAL FUND

CODE

Adopted 2023

Adopted 2024

Tentative 2025

Preliminary 2025

Adopted 2025

GENERAL FUND EXPENSES

GENERAL FUND EXPENSES						
TOWN BOARD						
TOWN BOARD PS	A1010.1	13,440	13,920	14,200	14,200	14,200
TOWN BOARD CONTRACTUAL	A1010.4	2,000	1,000	1,000	1,000	1,000
JUSTICES						
JUSTICES PS	A1110.1	6,160	6,375	6,500	6,500	6,500
JUSTICES PS-2	A1111.12	7,020	7,265	7,410	7,410	7,410
JUSTICES EQUIPMENT	A1110.2	1,300				
JUSTICES CONTRACTUAL	A1110.4	4,000	2,000	2,000	2,000	2,000
SUPERVISOR						
SUPERVISOR PS	A1220.1	23,805	31,200	31,200	31,200	31,200
SEC/BOOKKEEPER PS	A1220.12	29,278	30,784	33,072	33,072	33,072
SUPERVISOR CONTRACTUAL	A1220.4	6,000	3,000	5,000	5,000	5,000
DIRECTOR OF FINANCE						
DIRECTOR OF FINANCE PS	A1310.1	2,160	2,250	2,500	2,500	2,500
TAX COLLECTION						
TAX COLLECTOR PS	A1330.1	4,140	4,285	4,371	4,371	4,371
TAX COLLECTOR CONTRACTUAL	A1330.4	3,500	3,000	4,200	4,200	4,200
ASSESSORS						
ASSESSOR CHAIRMAN	A1355.1	21,958	22,725	23,180	23,180	23,180
ASSESSOR PS	A1355.12	19,375	20,053	20,454	20,454	20,454
ASSESSOR CONTRACTUAL	A1355.4	3,275	1,500	2,000	2,500	2,500
TOWN CLERK						
TOWN CLERK PS	A1410.1	27,448	28,408	28,976	28,976	28,976
TOWN CLERK PS-2	A1410.12	6,630	2,000	2,000	2,000	2,000
TOWN CLERK CONTRACTUAL	A1410.4	3,000	2,000	2,000	2,000	2,000
ATTORNEY						
ATTORNEY CONTRACTUAL	A1420.4	10,000	7,000	10,000	10,000	10,000
ENGINEER						
ENGINEER CONTRACTUAL	A1440.4	26,000	24,000	100,000	75,000	75,000
ELECTIONS						
ELECTIONS CONTRACTUAL	A1450.4	1,750	1,750	1,750	1,750	1,750
BUILDINGS						
BUILDINGS PS	A1620.1	6,800	3,000	5,000	18,000	18,000
BUILDINGS CONTRACTUAL	A1620.4	56,000	56,000	60,000	35,000	35,000

GENERAL FUND						
	CODE	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
SPECIAL ITEMS						
UNALLOCATED INSURANCE	A1910.4	25,266	35,000	40,000	40,000	40,000
MUNICIPAL DUES	A1920.4	1,600	1,600	1,600	1,600	1,600
CONTINGENCY ACCOUNT	A1990.4	20,000	20,000	20,000	10,000	15,000
PUBLIC SAFETY						
CODE ENFORCER PS	A3010.1		3,600	3,900	3,900	3,900
CODE ENFORCER CONTRACTUAL	A3010.4		1,000	1,000	250	250
ANIMAL CONTROL						
DOG CONTROL PS	A3510.1	3,232	3,345	3,600	3,600	3,600
DOG CONTROL EQUIPMENT	A3510.2	100	100	100	100	100
DOG CONTROL CONTRACTUAL	A3510.4	600	600	1,500	2,000	3,500
REGISTRAR OF VITAL STATISTICS						
REG. OF VITAL STATS PS	A4020.1	1,120	1,150	1,175	1,175	1,175
LABORATORY						
LABORATORY CONTRACTUAL	A4025.4	2,000	2,000	2,000	2,000	2,000
AMBULANCE						
AMBULANCE CONTRACTUAL	A4540.4	50,000	55,000	73,427	73,427	73,427
SUPERINTENDENT OF HIGHWAY						
SUPT. OF HIGHWAY PS	A5010.1	52,785	54,632	60,320	60,320	60,320
SUPT OF HIGHWAY EQUIP	A5010.2	1,200	1,000	1,000	250	250
GARAGE						
GARAGE CONTRACTUAL	A5132.4	20,000	20,000	18,000	318,000	168,000
STREET LIGHTING						
STREET LIGHTING CE	A5182.4	1,000	1,000	1,000	1,000	1,000
VETERAN'S SERVICES						
VETERAN'S SERVICES CE	A6510.4	250	250	250	250	250
PROGRAMS FOR THE AGING						
PROGRAMS FOR THE AGING CE	A6772.4	1,500	3,500	1,500	1,500	1,500
OTHER ECONOMIC DEV						
TOURISM CONTRACTUAL	A6989.4	30,000	30,000	30,000	30,000	30,000
YOUTH PROGRAMS						
YOUTH DIRECTOR	A7310.1		6,000	6,200	6,200	6,200
YOUTH CONTRACTUAL	A7310.4	1,625	6,000	5,000	3,000	3,000
HISTORIAN						
HISTORIAN PS	A7510.1	550	600	650	650	650
HISTORIAN CONTRACTUAL	A7510.4	1,100	1,500	1,500	1,500	1,500

GENERAL FUND

	CODE	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
REFUSE AND GARBAGE						
REFUSE/GARBAGE PS	A8160.1	25,570	26,465	38,000	26,724	26,724
REFUSE/GARBAGE PS-2	A8160.12	21,735	21,548	-	24,310	24,310
REFUSE/GARBAGE Equipment	A8160.2	55,355	55,355	-	-	-
REFUSE/GARBAGE CE	A8160.4	22,645	22,645	22,000	22,000	22,000
CEMETERIES						
CEMETERIES PS	A8810.1	9,600	10,604	13,260	13,260	13,260
CEMETERIES CONTRACTUAL	A8810.4	1,000	1,000	1,000	1,000	1,000
MISC HOME & COMM SVC						
MEALS ON WHEELS PS	A8989.1	6,800	5,500	5,610	5,610	5,610
EMPLOYEE BENEFITS						
STATE RETIREMENT	A9010.8	15,000	15,600	22,100	22,100	22,100
SOCIAL SECURITY (TOWN)	A9030.8	23,866	21,974	24,000	24,000	24,000
WORKER'S COMP	A9040.8	336	5,200	5,800	5,800	5,800
UNEMPLOYMENT INS	A9050.8	-		2,500	2,500	2,500
DISABILITY INS	A9055.8	600	600	600	600	600
MEDICAL INSURANCE	A9060.8	25,000	28,040	31,000	31,000	31,000
INTERFUND TRANSFERS						
INTERFUND TRANSFERS				300,000		
APPROPRIATED FUND BAL						
TOTAL ESTIMATED EXP.		706,474	735,923	1,106,405	1,069,939	926,439

TOWN OF THURMAN BUDGET - 2025

HIGHWAY FUND

CODE
Adopted 2023
Adopted 2024
Tentative 2025
Preliminary 2025
Adopted 2025

HIGHWAY FUND REVENUES

LOCAL SOURCES						
REAL PROPERTY TAX	DA1001	822,074	844,982	971,143	971,143	971,143
SALES TAX	DA1120	100,000	100,000	100,000	100,000	100,000
TRANSPORTATION SERVICES	DA2300	269,713	269,713	269,713	269,713	269,713
INTEREST & EARNINGS	DA2401	1,500	20,000	20,000	20,000	20,000
SALE OF SURPLUS SCRAP	DA2650			500	500	500
SALE OF EQUIPMENT	DA2665	5,000	5,000	5,000	5,000	5,000
UNCLASSIFIED REVENUES	DA2770					
STATE AID						
CHIPS	DA3501	250,000	300,000	302,000	302,000	302,000
STATE AID EMERG. DISASTER	DA3960					
FEDERAL AID						
FEMA	DA4960					
INTERFUND TRANSFERS						
TOTAL ESTIMATED REVENUES		1,448,287	1,539,695	1,668,356	1,668,356	1,668,356

HIGHWAY FUND EXPENSES

MAINTENANCE OF ROADS						
GENERAL REPAIRS PS	DA5110.1	415,000	415,000	475,000	475,000	475,000
GENERAL REPAIRS CE	DA5110.4	60,000	60,000	60,000	60,000	60,000
IMPROVEMENTS						
CAPITAL OUTLAY	DA5112.2	250,000	300,000	302,000	302,000	302,000
BRIDGES						
CAPITAL OUTLAY	DA5120.2	5,000	5,000	5,000	5,000	5,000
CONTRACTUAL	DA5120.4	5,000	5,000	5,000	5,000	5,000
MACHINERY						
EQUIPMENT	DA5130.2	50,000	50,000	233,732	233,732	233,732
CONTRACTUAL	DA5130.4	100,000	100,000	80,000	80,000	80,000
BRUSH AND WEEDS						
PERSONNEL SERVICES	DA5140.1	5,600	5,000	5,000	5,000	5,000
CONTRACTUAL	DA5140.4	2,000	2,000	2,000	2,000	2,000
SNOW REMOVAL						
PERSONNEL SERVICES	DA5142.1	60,000	60,000	80,000	80,000	80,000
CONTRACTUAL	DA5142.4	150,000	150,000	150,000	150,000	150,000

HIGHWAY FUND		CODE	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
HWY EQUIP & CAP OUTLAY							
EQUIPMENT	DA5197.2	100,000	104,300	Not on AFR	Not on AFR	Not on AFR	
EMPLOYMENT BENEFITS							
STATE RETIREMENT	DA9010.8	60,000	65,000	71,700	71,700	71,700	
SOCIAL SECURITY	DA9030.8	38,448	40,000	42,840	42,840	42,840	
WORKERS COMP	DA9040.8	4,239	4,220	3,084	3,084	3,084	
UNEMPLOYMENT	DA9050.8						
DISABILITY INS	DA9055.8	1,000	1,000	1,000	1,000	1,000	
MEDICAL INSURANCE	DA9060.8	77,000	101,175	102,000	102,000	102,000	
MEDICAL INS. RETIREES	DA9060.81	65,000	72,000	50,000	50,000	50,000	
Appropriated Fund Balance							
TOTAL ESTIMATED EXPENSES		1,448,287	1,539,695	1,668,356	1,668,356	1,668,356	1,668,356

FIRE DEPARTMENT		CODE	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
FIRE FUND REVENUE							
REAL PROPERTY TAX	SF1001	86,000	90,000	92,000	92,000	92,000	
FIRE FUND EXPENSE							
FIRE CONTRACTUAL	SF3410.4	86,000	90,000	92,000	92,000	92,000	

TOWN OF THURMAN 2025 PRELIMINARY BUDGET

SUMMARY

FUND	APPROPRIATIONS	REVENUE	UNEXPENDED BALANCE	TO BE RAISED IN TAXES	ASSESSED VALUE	TAX RATE
General Fund	926,439	577,171	50,000	299,268	175,722,612	1.703
Highway Fund	1,668,356	697,213		971,143	175,722,612	5.527
Fire	92,000			92,000	180,821,985	0.509
TOTALS	2,686,795	1,274,384	50,000	1,362,411		7.738

**TOWN OF THURMAN
2025 BUDGET**

SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

OFFICERS	SALARIES
SUPERVISOR	\$ 31,200
TOWN CLERK	\$ 28,976
TOWN BOARD (\$3,550 x 4)	\$ 14,200
TOWN JUSTICE	\$ 6,500
TAX COLLECTOR	\$ 4,371
HIGHWAY SUPERINTENDENT	\$ 60,320