

## 2024 TOWN BUDGET

### TOWN OF THURMAN COUNTY OF WARREN

I, Cynthia Hyde, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Thurman as adopted by the Town Board on the 9<sup>th</sup> day of November, 2023.

Cynthia R. Hyde

Cynthia Hyde, Town Clerk

Tentative Budget for 2024 filed in the Office of the Town Clerk on the 30<sup>th</sup> day of September, 2023, Town of Thurman, Warren County, New York.

Cynthia R. Hyde

Cynthia Hyde, Town Clerk

Preliminary Budget for 2024 filed in the Office of the Town Clerk on the 12<sup>th</sup> day of October, 2023, Town of Thurman, Warren County, New York.

Cynthia R. Hyde

Cynthia Hyde, Town Clerk

## TOWN OF THURMAN BUDGET - 2024

GENERAL FUND REVENUES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>OTHER TAX ITEMS</b>						
REAL PROPERTY TAXES	A1001	52,403	314,953	320,152	315,652	319,152
OTHER PMTS IN LIEU OF TAXES	A1081		1,000	1,000	1,000	1,000
PROPERTY TAX INT. & PENALTIES	A1090	2,620	3,000	3,000	3,000	3,000
OCCUPANCY TAX	A1113	30,000	30,000	30,000	30,000	30,000
SALES TAX	A1120	425,000	300,000	300,000	302,500	302,500
<b>DEPARTMENTAL INCOME</b>						
TOWN CLERK FEES	A1255	400	500	500	500	500
COPY FEES	A1289	10				
DOG CONTROL FEES	A1603	100	100			
VITAL STATISTICS FEES	A1603	50	50			
REFUSE & GARBAGE CHARGES	A2130	15,000	18,500	18,500	18,600	18,600
<b>USE OF MONEY &amp; PROPERTY</b>						
INTEREST AND EARNINGS	A2401		800	10,000	12,500	12,500
RENTAL OF REAL PROPERTY	A2410	100	375	375	375	375
<b>LICENSES &amp; PERMITS</b>						
DOG LICENSES	A2544	300	300	300	300	300
MARRIAGE LICENSES	A2545	35				
<b>FINES &amp; FORFEITURES</b>						
FINES, FORFEITS OF BAIL	A2610	800	900	500	500	500
<b>SALES OF PROPERTY</b>						
SALES OF SURPLUS SCRAP	A2650	1,800	1,500	1,500	1,500	1,500
<b>STATE AID</b>						
AIM RELATED PAYMENT	A3001	21,996	21,996	21,996	21,996	21,996
STATE AID MTG TAX	A3005	11,000	11,000	20,000	20,000	20,000
PROGRAMS FOR THE AGING	A3772	1,700	1,500	1,500	1,500	
STATE AID YOUTH PROGRAM	A3820			4,000	4,000	4,000
UNEXPENDED FUND BALANCE					50,000	50,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>563,314</b>	<b>706,474</b>	<b>733,323</b>	<b>783,923</b>	<b>785,923</b>

GENERAL FUND EXPENSES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>TOWN BOARD</b>						
TOWN BOARD PS	A1010.1	13,040	13,440	13,920	13,920	13,920
TOWN BOARD CONTRACTUAL	A1010.4	2,000	2,000	1,000	1,000	1,000
<b>JUSTICES</b>						
JUSTICES PS	A1110.1	5,951	6,160	6,375	6,375	6,375
JUSTICES PS-2	A1111.12	7,020	7,020	7,265	7,265	7,265
JUSTICES EQUIPMENT	A1110.2	1,500	1,300			
JUSTICES CONTRACTUAL	A1110.4	4,000	4,000	2,000	2,000	2,000
<b>SUPERVISOR</b>						
SUPERVISOR PS	A1220.1	23,000	23,805	31,200	31,200	31,200
SEC/BOOKKEEPER PS	A1220.12	20,288	29,278	30,784	30,784	30,784
SUPERVISOR CONTRACTUAL	A1220.4	6,000	6,000	3,000	3,000	3,000
<b>DIRECTOR OF FINANCE</b>						
DIRECTOR OF FINANCE PS	A1310.1	2,090	2,160	2,250	2,250	2,250
<b>TAX COLLECTION</b>						
TAX COLLECTOR PS	A1330.1	4,000	4,140	4,285	4,285	4,285
TAX COLLECTOR CONTRACTUAL	A1330.4	3,000	3,500	3,000	3,000	3,000
<b>ASSESSORS</b>						
ASSESSOR CHAIRMAN	A1355.1	21,216	21,958	22,725	22,725	22,725
ASSESSOR PS	A1355.12	18,720	19,375	20,053	20,053	20,053
ASSESSOR CONTRACTUAL	A1355.4	3,275	3,275	1,500	1,500	1,500
<b>TOWN CLERK</b>						
TOWN CLERK PS	A1410.1	26,520	27,448	28,408	28,408	28,408
TOWN CLERK PS-2	A1410.12	6,630	6,630	2,000	2,000	2,000
TOWN CLERK CONTRACTUAL	A1410.4	3,000	3,000	2,000	2,000	2,000
<b>ATTORNEY</b>						
ATTORNEY CONTRACTUAL	A1420.4	10,000	10,000	7,000	7,000	7,000
<b>ENGINEER</b>						
ENGINEER CONTRACTUAL	A1440.4	15,000	26,000	24,000	24,000	24,000
<b>ELECTIONS</b>						
ELECTIONS CONTRACTUAL	A1450.4	1,500	1,750	1,750	1,750	1,750



GENERAL FUND EXPENSES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>BUILDINGS</b>						
BUILDINGS PS	A1620.1	12,000	6,800	3,000	3,000	3,000
BUILDINGS CONTRACTUAL	A1620.4	46,000	56,000	56,000	56,000	56,000
<b>SPECIAL ITEMS</b>						
UNALLOCATED INSURANCE	A1910.4	25,000	25,266	35,000	35,000	35,000
MUNICIPAL DUES	A1920.4	1,600	1,600	1,600	1,600	1,600
CONTINGENCY ACCOUNT	A1990.4	10,000	20,000	20,000	20,000	20,000
<b>PUBLIC SAFETY</b>						
CODE ENFORCER PS	A3010.1			3,600	3,600	3,600
CODE ENFORCER CONTRACTUAL	A3010.4			1,000	1,000	1,000
<b>ANIMAL CONTROL</b>						
DOG CONTROL PS	A3510.1	3,122	3,232	3,345	3,345	3,345
DOG CONTROL EQUIPMENT	A3510.2	100	100	100	100	100
DOG CONTROL CONTRACTUAL	A3510.4	600	600	600	600	600
<b>REGISTRAR OF VITAL STATISTICS</b>						
REG. OF VITAL STATS PS	A4020.1	1,083	1,120	1,150	1,150	1,150
<b>LABORATORY</b>						
LABORATORY CONTRACTUAL	A4025.4	2,200	2,000	2,000	2,000	2,000
<b>AMBULANCE</b>						
AMBULANCE CONTRACTUAL	A4540.4	50,000	50,000	55,000	55,000	55,000
<b>SUPERINTENDENT OF HIGHWAY</b>						
SUPT. OF HIGHWAY PS	A5010.1	51,000	52,785	54,632	54,632	54,632
SUPT OF HIGHWAY EQUIP	A5010.2	1,200	1,200	1,000	1,000	1,000
<b>GARAGE</b>						
GARAGE CONTRACTUAL	A5132.4	20,000	20,000	20,000	20,000	20,000
<b>STREET LIGHTING</b>						
STREET LIGHTING CE	A5182.4	1,000	1,000	1,000	1,000	1,000
<b>VETERAN'S SERVICES</b>						
VETERAN'S SERVICES CE	A6510.4	250	250	250	250	250
<b>PROGRAMS FOR THE AGING</b>						
PROGRAMS FOR THE AGING CE	A6772.4	7,500	1,500	1,500	1,500	3,500
<b>OTHER ECONOMIC DEV</b>						
TOURISM CONTRACTUAL	A6989.4	30,000	30,000	30,000	30,000	30,000

GENERAL FUND EXPENSES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>YOUTH PROGRAMS</b>						
YOUTH DIRECTOR	A7310.1			6,000	6,000	6,000
YOUTH CONTRACTUAL	A7310.4	1,625	1,625	6,000	6,000	6,000
<b>HISTORIAN</b>						
HISTORIAN PS	A7510.1	500	550	600	600	600
HISTORIAN CONTRACTUAL	A7510.4	350	1,100	1,500	1,500	1,500
<b>REFUSE AND GARBAGE</b>						
REFUSE/GARBAGE PS	A8160.1	20,000	25,570	26,465	26,465	26,465
REFUSE/GARBAGE PS-2	A8160.12	14,000	21,735	21,548	21,548	21,548
REFUSE/GARBAGE Equipment	A8160.2		55,355	55,355	55,355	55,355
REFUSE/GARBAGE CE	A8160.4	82,740	22,645	22,645	22,645	22,645
<b>CEMETERIES</b>						
CEMETERIES PS	A8810.1	9,600	9,600	10,604	10,604	10,604
CEMETERIES CONTRACTUAL	A8810.4	10,000	1,000	1,000	1,000	1,000
<b>MISC HOME &amp; COMM SVC</b>						
MEALS ON WHEELS PS	A8989.1	6,763	6,800	5,500	5,500	5,500
<b>EMPLOYEE BENEFITS</b>						
STATE RETIREMENT	A9010.8	15,000	15,000	15,000	15,600	15,600
SOCIAL SECURITY (TOWN)	A9030.8	16,000	23,866	21,974	21,974	21,974
WORKER'S COMP	A9040.8	6,898	336	5,200	5,200	5,200
UNEMPLOYMENT INS	A9050.8	2,500	-			
DISABILITY INS	A9055.8	500	600	600	600	600
MEDICAL INSURANCE	A9060.8	38,000	25,000	28,040	28,040	28,040
<b>INTERFUND TRANSFERS</b>						
INTERFUND TRANSFERS						
APPROPRIATED FUND BAL		(106,216)			50,000	50,000
<b>TOTAL ESTIMATED EXP.</b>		<b>578,665</b>	<b>706,474</b>	<b>733,323</b>	<b>783,923</b>	<b>785,923</b>

## TOWN OF THURMAN BUDGET - 2024

HIGHWAY FUND REVENUES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>LOCAL SOURCES</b>						
REAL PROPERTY TAX	DA1001	701,622	822,074	844,982	844,982	844,982
SALES TAX	DA1120		100,000	100,000	100,000	100,000
TRANSPORTATION SERVICES	DA2300	269,713	269,713	269,713	269,713	269,713
INTEREST & EARNINGS	DA2401		1,500	15,000	20,000	20,000
SALE OF SURPLUS SCRAP	DA2650					
SALE OF EQUIPMENT	DA2665	5,000	5,000	5,000	5,000	5,000
UNCLASSIFIED REVENUES	DA2770					
<b>STATE AID</b>						
CHIPS	DA3501	250,172	250,000	300,000	300,000	300,000
STATE AID EMERG. DISASTER	DA3960					
<b>FEDERAL AID</b>						
FEMA	DA4960					
<b>INTERFUND TRANSFERS</b>						
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,226,507</b>	<b>1,448,287</b>	<b>1,534,695</b>	<b>1,539,695</b>	<b>1,539,695</b>

HIGHWAY FUND EXPENDITURES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>MAINTENANCE OF ROADS</b>						
GENERAL REPAIRS PS	DA5110.1	390,000	415,000	415,000	415,000	415,000
GENERAL REPAIRS CE	DA5110.4	50,000	60,000	60,000	60,000	60,000
<b>IMPROVEMENTS</b>						
CAPITAL OUTLAY	DA5112.2	250,172	250,000	300,000	300,000	300,000
<b>BRIDGES</b>						
CAPITAL OUTLAY	DA5120.2	5,000	5,000	5,000	5,000	5,000
CONTRACTUAL	DA5120.4	5,000	5,000	5,000	5,000	5,000
<b>MACHINERY</b>						
EQUIPMENT	DA5130.2	50,000	50,000	50,000	50,000	50,000
CONTRACTUAL	DA5130.4	100,000	100,000	100,000	100,000	100,000



HIGHWAY FUND EXPENDITURES	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>BRUSH AND WEEDS</b>						
PERSONNEL SERVICES	DA5140.1	5,600	5,600	5,000	5,000	5,000
CONTRACTUAL	DA5140.4	2,000	2,000	2,000	2,000	2,000
<b>SNOW REMOVAL</b>						
PERSONNEL SERVICES	DA5142.1	60,000	60,000	60,000	60,000	60,000
CONTRACTUAL	DA5142.4	150,000	150,000	150,000	150,000	150,000
<b>HWY EQUIP &amp; CAP OUTLAY</b>						
EQUIPMENT	DA5197.2	100,000	100,000	104,300	104,300	104,300
<b>EMPLOYMENT BENEFITS</b>						
STATE RETIREMENT	DA9010.8	58,100	60,000	60,000	65,000	65,000
SOCIAL SECURITY	DA9030.8	35,000	38,448	40,000	40,000	40,000
WORKERS COMP	DA9040.8	6,898	4,239	4,220	4,220	4,220
UNEMPLOYMENT	DA9050.8					
DISABILITY INS	DA9055.8	1,000	1,000	1,000	1,000	1,000
MEDICAL INSURANCE	DA9060.8	157,200	77,000	101,175	101,175	101,175
MEDICAL INS. RETIREES	DA9060.81		65,000	72,000	72,000	72,000
Appropriated Fund Balance		(199,463)				
<b>TOTAL ESTIMATED EXPENSES</b>		<b>1,226,507</b>	<b>1,448,287</b>	<b>1,534,695</b>	<b>1,539,695</b>	<b>1,539,695</b>

FIRE DEPARTMENT	CODE	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
<b>FIRE FUND REVENUE</b>						
REAL PROPERTY TAX	SF1001	82,526	86,000	90,000	90,000	90,000
<b>FIRE FUND EXPENSE</b>						
FIRE CONTRACTUAL	SF3410.4	82,526	86,000	90,000	90,000	90,000

# TOWN OF THURMAN 2024 ADOPTED BUDGET

## SUMMARY

FUND	APPROPRIATIONS	REVENUE	UNEXPENDED BALANCE	TO BE RAISED IN TAXES	ASSESSED VALUE	TAX RATE
General Fund	785,923	416,771	50,000	319,152	172,947,767	1.845
Highway Fund	1,539,695	694,713		844,982	172,947,767	4.886
Fire	90,000			90,000	177,276,965	0.508
<b>TOTALS</b>	<b>2,415,618</b>	<b>1,111,484</b>	<b>50,000</b>	<b>1,254,134</b>		<b>7.239</b>

2024 Tax Cap	1,258,340
To Be Raised	1,254,134
Tax Cap Carry Over	<u>4,206</u>

2024 Tax Rate	7.239
2023 Tax Rate	7.180
Increase in Tax Rate	<u>0.059</u>



**TOWN OF THURMAN  
2024 BUDGET**

**SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS**

OFFICERS	SALARIES
SUPERVISOR	\$ 31,200
TOWN CLERK	\$ 28,408
TOWN BOARD (\$3480 x 4)	\$ 13,920
TOWN JUSTICE	\$ 6,375
TAX COLLECTOR	\$ 4,285
HIGHWAY SUPERINTENDENT	\$ 54,632