# 2027 TOWN BUDGET

## TOWN OF THURMAN COUNTY OF WARREN

I, Cynthia Hyde, Town Clerk, certify that the following is a true and correct copy of the 2027 Budget of the Town of Thurman as adopted by the Town Board on the 5th day of November, 2026.

Cynthia R. Hyde

Cynthia Hyde, Town Clerk

Tentative Budget for 2027 filed in the Office of the Town Clerk on the 30th day of September, 2026, Town of Thurman, Warren County, New York.

Cynthia R. Hyde

Cynthia Hyde, Town Clerk

Preliminary Budget for 2027 filed in the Office of the Town Clerk on the 4th day of November, 2026, Town of Thurman, Warren County, New York.

Cynthia R. Hyde

Cynthia Hyde, Town Clerk

# TOWN OF THURMAN BUDGET - 2027

## GENERAL FUND REVENUES

| GENERAL FUND | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **OTHER TAX ITEMS** | | | | | | |
| REAL PROPERTY TAXES | A1001 | 319,152.00 | 299,268 | 272,676 | 273,480 | 247,479 |
| OTHER PMTS IN LIEU OF TAXES | A1081 | 1,000.00 | 1,000 | 1,000 | 1,000 | 1,000 |
| PROPERTY TAX INT. & PENALTIES | A1090 | 3,000 | 3,000 | 3,000 | 4,000 | 4,000 |
| OCCUPANCY TAX | A1113 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| SALES TAX | A1120 | 302,500 | 450,000 | 450,000 | 450,000 | 450,000 |
| **DEPARTMENTAL INCOME** | | | | | | |
| TOWN CLERK FEES | A1255 | 500 | 500 | 500 | 500 | 500 |
| COPY FEES | A1289 | | | | | |
| DOG CONTROL FEES | A1603 | | | | | |
| VITAL STATISTICS FEES | A1603 | | | | | |
| REFUSE & GARBAGE CHARGES | A2130 | 18,600 | 20,000 | 20,000 | 20,000 | 20,000 |
| **USE OF MONEY & PROPERTY** | | | | | | |
| INTEREST AND EARNINGS | A2401 | 12,500 | 20,000 | 20,000 | 20,000 | 20,000 |
| RENTAL OF REAL PROPERTY | A2410 | 375 | 375 | | | |
| **LICENSES & PERMITS** | | | | | | |
| DOG LICENSES | A2544 | 300 | 300 | 100 | 100 | 100 |
| MARRIAGE LICENSES | A2545 | | | | | |
| **FINES & FORFEITURES** | | | | | | |
| FINES, FORFEITS OF BAIL | A2610 | 500 | 500 | 600 | 600 | 600 |
| **SALES OF PROPERTY** | | | | | | |
| SALES OF SURPLUS SCRAP | A2650 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| SALES OF EQUIPMENT | A2655 | | | | | |
| **UNCLASSIFIED** | | | | | | |
| SOIL & WATER GRANT | A2705CG | | | | 500 | 500 |
| HISTORIAN FUNDRAISER | A2705HIS | | | | 300 | 300 |
| UNCLASSIFIED REVENUE | A2770 | | | | | |
| **INTERFUND REVENUES** | | | | | | |
| INTERFUND REVENUES | A2801 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| GENERAL FUND | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **STATE AID** | | | | | | |
| AIM RELATED PAYMENT | A3001 | 21,996 | 21,996 | 21,996 | 21,996 | 21,996 |
| STATE AID MTG TAX | A3005 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| PROGRAMS FOR THE AGING | A3772 | | | | | |
| STATE AID YOUTH PROGRAM | A3820 | 4,000 | 8,000 | 2,800 | 2,894 | 2,894 |
| Appropriated Fund Balance | | | 50,000 | 50,000 | 50,000 | 50,000 |
| **TOTAL ESTIMATED REVENUES** | | **735,923** | **926,439** | **894,172** | **896,870** | **870,869** |

## GENERAL FUND EXPENSES

| | | | | | | |
|---|---|---|---|---|---|---|
| **TOWN BOARD** | | | | | | |
| TOWN BOARD PS | A1010.1 | 13,920 | 14,200 | 14,628 | 15,140 | 15,140 |
| TOWN BOARD CONTRACTUAL | A1010.4 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| **JUSTICES** | | | | | | |
| JUSTICES PS | A1110.1 | 6,375 | 6,500 | 6,780 | 6,850 | 6,850 |
| JUSTICES PS-2 | A1111.12 | 7,265 | 7,410 | 7,758 | 8,000 | 8,000 |
| JUSTICES EQUIPMENT | A1110.2 | | | | | |
| JUSTICES CONTRACTUAL | A1110.4 | 2,000 | 2,000 | 800 | 1,400 | 800 |
| **SUPERVISOR** | | | | | | |
| SUPERVISOR PS | A1220.1 | 31,200 | 31,200 | 35,000 | 36,225 | 36,225 |
| SEC/BOOKKEEPER PS | A1220.12 | 30,784 | 33,072 | 34,230 | 35,428 | 35,428 |
| SUPERVISOR CONTRACTUAL | A1220.4 | 3,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| **DIRECTOR OF FINANCE** | | | | | | |
| DIRECTOR OF FINANCE PS | A1310.1 | 2,250 | 2,500 | 2,600 | 2,680 | 2,680 |
| **TAX COLLECTION** | | | | | | |
| TAX COLLECTOR PS | A1330.1 | 4,285 | 4,371 | 4,525 | 4,683 | 4,683 |
| TAX COLLECTOR CONTRACTUAL | A1330.4 | 3,000 | 4,200 | 4,200 | 9,000 | 4,200 |
| **ASSESSORS** | | | | | | |
| ASSESSOR CHAIRMAN | A1355.1 | 22,725 | 23,180 | 50,000 | 51,750 | 51,750 |
| BAR PS | A1355.11 | | | 700 | | |
| ASSESSOR PS Clerk | A1355.12 | 20,053 | 20,454 | | - | - |
| ASSESSOR CONTRACTUAL | A1355.4 | 1,500 | 2,500 | 3,000 | 35,900 | 35,900 |
| **TOWN CLERK** | | | | | | |
| TOWN CLERK PS | A1410.1 | 28,408 | 28,976 | 29,990 | 31,050 | 31,050 |
| TOWN CLERK PS-2 | A1410.12 | 2,000 | 2,000 | 2,000 | 2,000 | 1,000 |
| TOWN CLERK CONTRACTUAL | A1410.4 | 2,000 | 2,000 | 1,500 | 2,000 | 2,000 |

| GENERAL FUND | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **ATTORNEY** | | | | | | |
| ATTORNEY CONTRACTUAL | A1420.4 | 7,000 | 10,000 | 15,000 | 15,000 | 12,000 |
| **ENGINEER** | | | | | | |
| ENGINEER CONTRACTUAL | A1440.4 | 24,000 | 75,000 | 50,000 | 50,000 | 35,000 |
| **ELECTIONS** | | | | | | |
| ELECTIONS CONTRACTUAL | A1450.4 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 |
| **BUILDINGS** | | | | | | |
| BUILDINGS PS | A1620.1 | 3,000 | 18,000 | 18,000 | 14,300 | 14,300 |
| BUILDINGS PS2 | A1620.12 | | | | 4,000 | 4,000 |
| BUILDINGS CONTRACTUAL | A1620.4 | 56,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| **SPECIAL ITEMS** | | | | | | |
| UNALLOCATED INSURANCE | A1910.4 | 35,000 | 40,000 | 42,000 | 45,000 | 45,000 |
| MUNICIPAL DUES | A1920.4 | 1,600 | 1,600 | 2,000 | 2,000 | 2,000 |
| CONTINGENCY ACCOUNT | A1990.4 | 20,000 | 15,000 | 20,000 | 20,000 | 20,000 |
| **PUBLIC SAFETY** | | | | | | |
| CODE ENFORCER PS | A3010.1 | 3,600 | 3,900 | 4,035 | 4,176 | 4,176 |
| CODE ENFORCER CONTRACTUAL | A3010.4 | 1,000 | 250 | 250 | 250 | 250 |
| **ANIMAL CONTROL** | | | | | | |
| DOG CONTROL PS | A3510.1 | 3,345 | 3,600 | 4,000 | 4,140 | 4,140 |
| DOG CONTROL EQUIPMENT | A3510.2 | 100 | 100 | | | |
| DOG CONTROL CONTRACTUAL | A3510.4 | 600 | 3,500 | 3,500 | 5,000 | 5,000 |
| **REGISTRAR OF VITAL STATISTICS** | | | | | | |
| REG. OF VITAL STATS PS | A4020.1 | 1,150 | 1,175 | 1,216 | 1,260 | 1,260 |
| **LABORATORY** | | | | | | |
| LABORATORY CONTRACTUAL | A4025.4 | 2,000 | 2,000 | 4,000 | 4,000 | 4,000 |
| **AMBULANCE** | | | | | | |
| AMBULANCE CONTRACTUAL | A4540.4 | 55,000 | 73,427 | 75,000 | 78,000 | 78,000 |
| **SUPERINTENDENT OF HIGHWAY** | | | | | | |
| SUPT. OF HIGHWAY PS | A5010.1 | 54,632 | 60,320 | 63,440 | 65,660 | 65,660 |
| SUPT OF HIGHWAY EQUIP | A5010.4 | 1,000 | 250 | 250 | 750 | 250 |
| **GARAGE** | | | | | | |
| GARAGE CONTRACTUAL | A5132.4 | 20,000 | 168,000 | 70,000 | 25,000 | 25,000 |
| **STREET LIGHTING** | | | | | | |
| STREET LIGHTING CE | A5182.4 | 1,000 | 1,000 | 1,500 | 1,500 | 1,500 |

| GENERAL FUND | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **VETERAN'S SERVICES** | | | | | | |
| VETERAN'S SERVICES CE | A6510.4 | 250 | 250 | 250 | 350 | 350 |
| **PROGRAMS FOR THE AGING** | | | | | | |
| PROGRAMS FOR THE AGING CE | A6772.4 | 3,500 | 1,500 | 2,000 | 2,000 | 2,000 |
| **OTHER ECONOMIC DEV** | | | | | | |
| TOURISM CONTRACTUAL | A6989.4 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| **YOUTH PROGRAMS** | | | | | | |
| YOUTH DIRECTOR | A7310.1 | 6,000 | 6,200 | 6,420 | 6,600 | 6,000 |
| YOUTH CONTRACTUAL | A7310.4 | 6,000 | 3,000 | 2,800 | 2,894 | 2,894 |
| **HISTORIAN** | | | | | | |
| HISTORIAN PS | A7510.1 | 600 | 650 | 1,000 | 2,000 | 2,000 |
| HISTORIAN CONTRACTUAL | A7510.4 | 1,500 | 1,500 | 2,000 | 2,000 | 2,000 |
| **COMMUNITY GARDEN** | | | | | | |
| Community Garden | A7989.4 | | | | 500 | 500 |
| **REFUSE AND GARBAGE** | | | | | | |
| REFUSE/GARBAGE PS | A8160.1 | 26,465 | 26,724 | 29,600 | 31,358 | 31,358 |
| REFUSE/GARBAGE PS-2 | A8160.12 | 21,548 | 24,310 | 27,000 | 12,000 | 12,000 |
| REFUSE/GARBAGE Equipment | A8160.2 | 55,355 | | | | |
| REFUSE/GARBAGE CE | A8160.4 | 22,645 | 22,000 | 23,000 | 25,000 | 25,000 |
| **CEMETERIES** | | | | | | |
| CEMETERIES PS | A8810.1 | 10,604 | 13,260 | 13,650 | 13,875 | 13,875 |
| CEMETERIES CONTRACTUAL | A8810.4 | 1,000 | 1,000 | 1,200 | 1,500 | 1,000 |
| **MISC HOME & COMM SVC** | | | | | | |
| MEALS ON WHEELS PS | A8989.1 | 5,500 | 5,610 | 5,600 | 5,800 | 5,800 |
| **EMPLOYEE BENEFITS** | | | | | | |
| STATE RETIREMENT | A9010.8 | 15,600 | 22,100 | 25,500 | 29,000 | 29,000 |
| SOCIAL SECURITY (TOWN) | A9030.8 | 21,974 | 24,000 | 28,000 | 30,000 | 30,000 |
| WORKER'S COMP | A9040.8 | 5,200 | 5,800 | 4,800 | 5,400 | 5,400 |
| UNEMPLOYMENT INS | A9050.8 | | 2,500 | 4,000 | 4,000 | 4,000 |
| DISABILITY INS | A9055.8 | 600 | 600 | 700 | 700 | 700 |
| MEDICAL INSURANCE | A9060.8 | 28,040 | 31,000 | 72,000 | 67,000 | 67,000 |
| **TOTAL ESTIMATED EXP.** | | **735,923** | **926,439** | **894,172** | **896,870** | **870,869** |

# TOWN OF THURMAN BUDGET - 2027

| HIGHWAY FUND | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **HIGHWAY FUND REVENUES** | | | | | | |
| **LOCAL SOURCES** | | | | | | |
| REAL PROPERTY TAX | DA1001 | 844,982 | 971,143 | 958,539 | 1,074,339 | 1,024,339 |
| SALES TAX | DA1120 | 100,000 | 100,000 | 100,000 | 100,000 | 150,000 |
| TRANSPORTATION SERVICES | DA2300 | 269,713 | 269,713 | 269,713 | 269,713 | 269,713 |
| INTEREST & EARNINGS | DA2401 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| SALE OF SURPLUS SCRAP | DA2650 | | 500 | 500 | 500 | 500 |
| SALE OF EQUIPMENT | DA2665 | 5,000 | 5,000 | 5,000 | | |
| UNCLASSIFIED REVENUES | DA2770 | | | | | |
| **STATE AID** | | | | | | |
| CHIPS | DA3501 | 300,000 | 302,000 | 320,000 | 339,000 | 339,000 |
| STATE AID EMERG. DISASTER | DA3960 | | | | | |
| **FEDERAL AID** | | | | | | |
| FEMA | DA4960 | | | | | |
| **INTERFUND TRANSFERS** | | | | | | |
| **TOTAL ESTIMATED REVENUES** | | **1,539,695** | **1,668,356** | **1,673,752** | **1,803,552** | **1,803,552** |

**HIGHWAY FUND EXPENSES**

| | | | | | | |
|---|---|---|---|---|---|---|
| **MAINTENANCE OF ROADS** | | | | | | |
| GENERAL REPAIRS PS | DA5110.1 | 415,000 | 475,000 | 450,000 | 475,000 | 475,000 |
| GENERAL REPAIRS CE | DA5110.4 | 60,000 | 60,000 | 65,000 | 65,000 | 65,000 |
| **IMPROVEMENTS** | | | | | | |
| CAPITAL OUTLAY | DA5112.2 | 300,000 | 302,000 | 320,000 | 339,000 | 339,000 |
| **BRIDGES** | | | | | | |
| CAPITAL OUTLAY | DA5120.2 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| CONTRACTUAL | DA5120.4 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| **MACHINERY** | | | | | | |
| EQUIPMENT | DA5130.2 | 50,000 | 233,732 | 224,252 | 252,252 | 252,252 |
| CONTRACTUAL | DA5130.4 | 100,000 | 80,000 | 85,000 | 125,000 | 125,000 |
| **BRUSH AND WEEDS** | | | | | | |
| PERSONNEL SERVICES | DA5140.1 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| CONTRACTUAL | DA5140.4 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |

| HIGHWAY FUND | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **SNOW REMOVAL** | | | | | | |
| PERSONNEL SERVICES | DA5142.1 | 60,000 | 80,000 | 85,000 | 85,000 | 85,000 |
| CONTRACTUAL | DA5142.4 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| **HWY EQUIP & CAP OUTLAY** | | | | | | |
| EQUIPMENT | DA5197.2 | 104,300 | - | - | | |
| **EMPLOYMENT BENEFITS** | | | | | | |
| STATE RETIREMENT | DA9010.8 | 65,000 | 71,700 | 72,500 | 80,000 | 80,000 |
| SOCIAL SECURITY | DA9030.8 | 40,000 | 42,840 | 45,000 | 46,000 | 46,000 |
| WORKERS COMP | DA9040.8 | 4,220 | 3,084 | 2,400 | 1,700 | 1,700 |
| UNEMPLOYMENT | DA9050.8 | | | | | |
| DISABILITY INS | DA9055.8 | 1,000 | 1,000 | 600 | 600 | 600 |
| MEDICAL INSURANCE | DA9060.8 | 101,175 | 102,000 | 92,000 | 92,000 | 92,000 |
| MEDICAL INS. RETIREES | DA9060.81 | 72,000 | 50,000 | 65,000 | 75,000 | 75,000 |
| Appropriated Fund Balance | | | | | | |
| **TOTAL ESTIMATED EXPENSES** | | **1,539,695** | **1,668,356** | **1,673,752** | **1,803,552** | **1,803,552** |

| FIRE DEPARTMENT | Code | Adopted 2024 | Adopted 2025 | Adopted 2026 | Tentative 2027 | Adopted 2027 |
|---|---|---|---|---|---|---|
| **FIRE FUND REVENUE** | | | | | | |
| REAL PROPERTY TAX | SF1001 | 90,000 | 92,000 | 95,000 | 98,000 | 98,000 |
| | | | | | | |
| **FIRE FUND EXPENSE** | | | | | | |
| FIRE CONTRACTUAL | SF3410.4 | 90,000 | 92,000 | 95,000 | 98,000 | 98,000 |

# TOWN OF THURMAN
# 2027 PRELIMINARY BUDGET

## SUMMARY

| FUND | APPROPRIATIONS | REVENUE | UNEXPENDED BALANCE | TO BE RAISED IN TAXES | ASSESSED VALUE | TAX RATE |
|---|---|---|---|---|---|---|
| General Fund | 870,869 | 573,390 | 50,000 | 247,479 | 177,365,214 | 1.395 |
| Highway Fund | 1,803,552 | 779,213 | | 1,024,339 | 177,365,214 | 5.775 |
| Fire | 98,000 | | | 98,000 | 182,370,780 | 0.537 |
| | | | | | | |
| **TOTALS** | **2,772,421** | **1,352,603** | **50,000** | **1,369,818** | | **7.708** |

**TOWN OF THURMAN**
**2027 BUDGET**

## SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

| OFFICERS | SALARIES |
|---|---|
| SUPERVISOR | $ 36,225 |
| TOWN CLERK | $ 31,050 |
| TOWN BOARD ($3785 x 4) | $ 15,140 |
| TOWN JUSTICE | $ 6,850 |
| TAX COLLECTOR | $ 4,683 |
| HIGHWAY SUPERINTENDENT | $ 65,660 |